

Department of Public Health & Human Services

P. O. Box 4210 • 111 N. Sanders • Helena, MT 59604

JANUARY 2001



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Department of Public Health & Human Services

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EXPLANATION OF PROGRAMS

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services, and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

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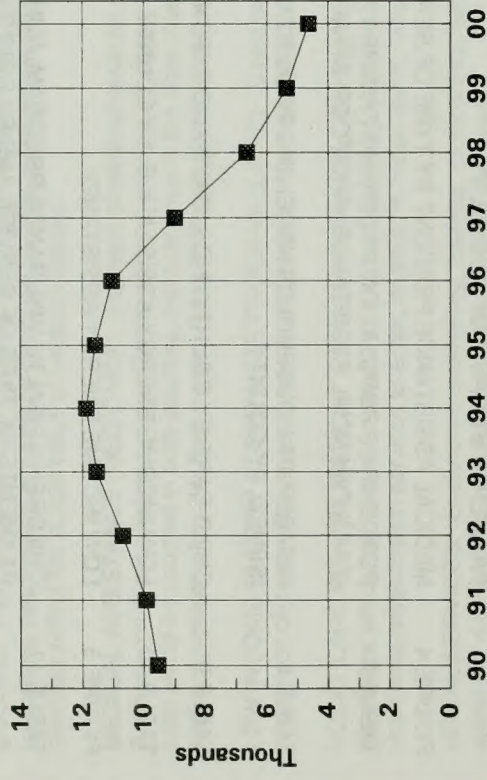
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PREPARED BY - DEPARTMENT OF
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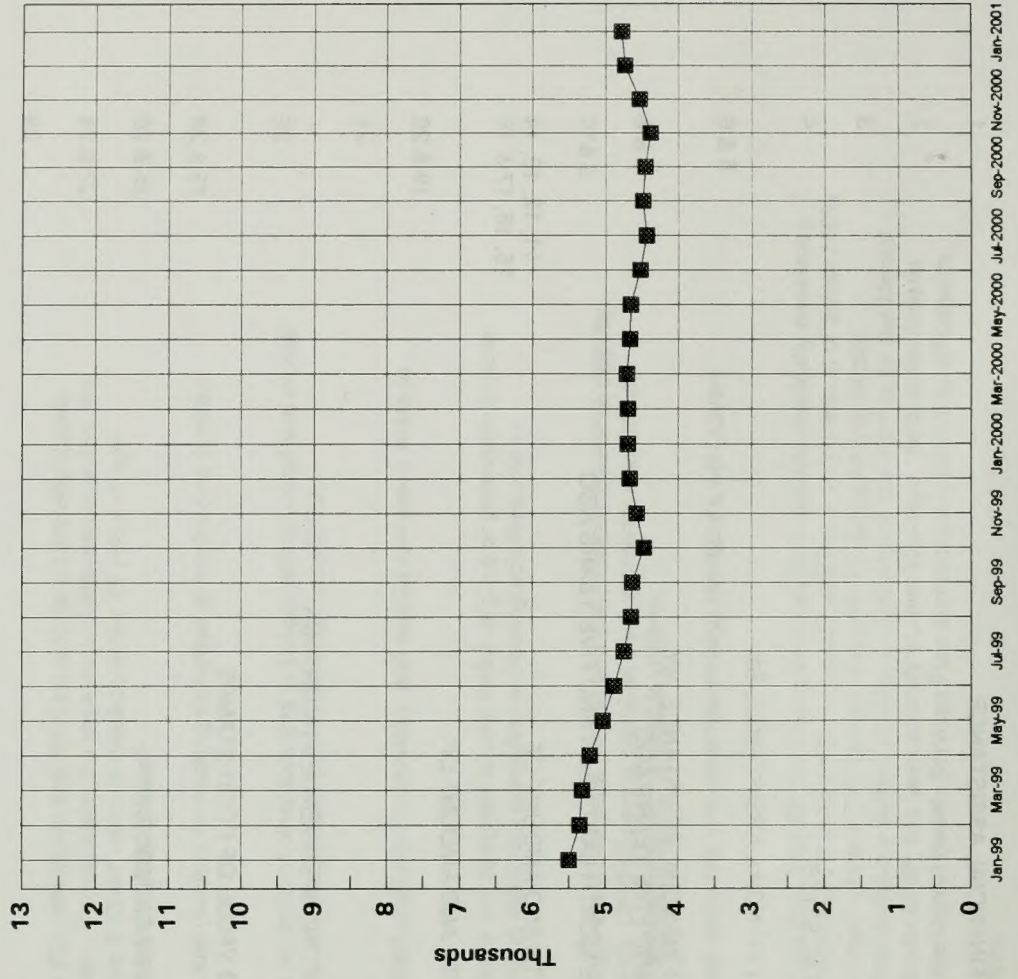
FAMILIES ACHIEVING INDEPENDENCE IN MONTANA Figure 1

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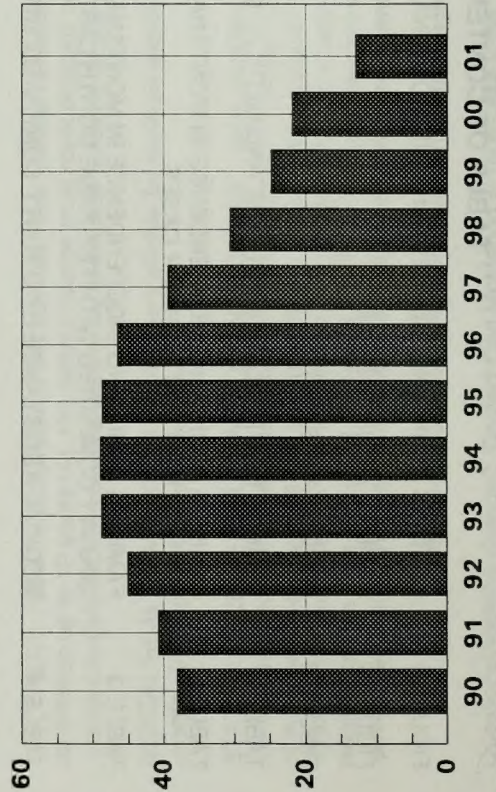
FAIM Cases - Fiscal Year Averages



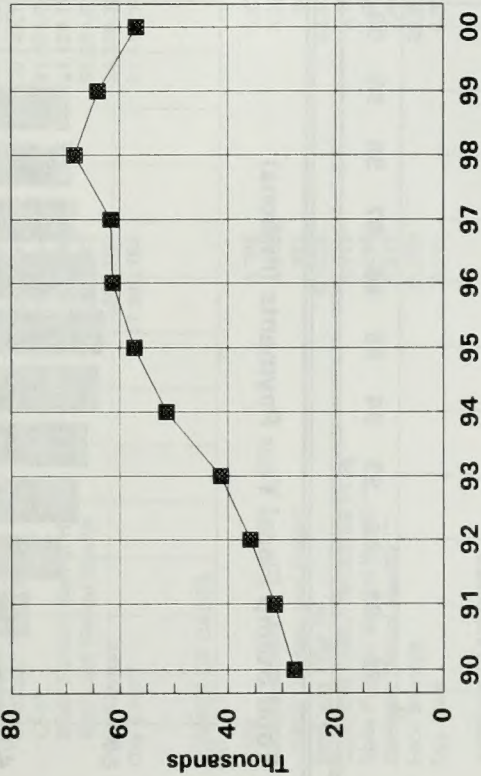
FAIM Monthly Cases



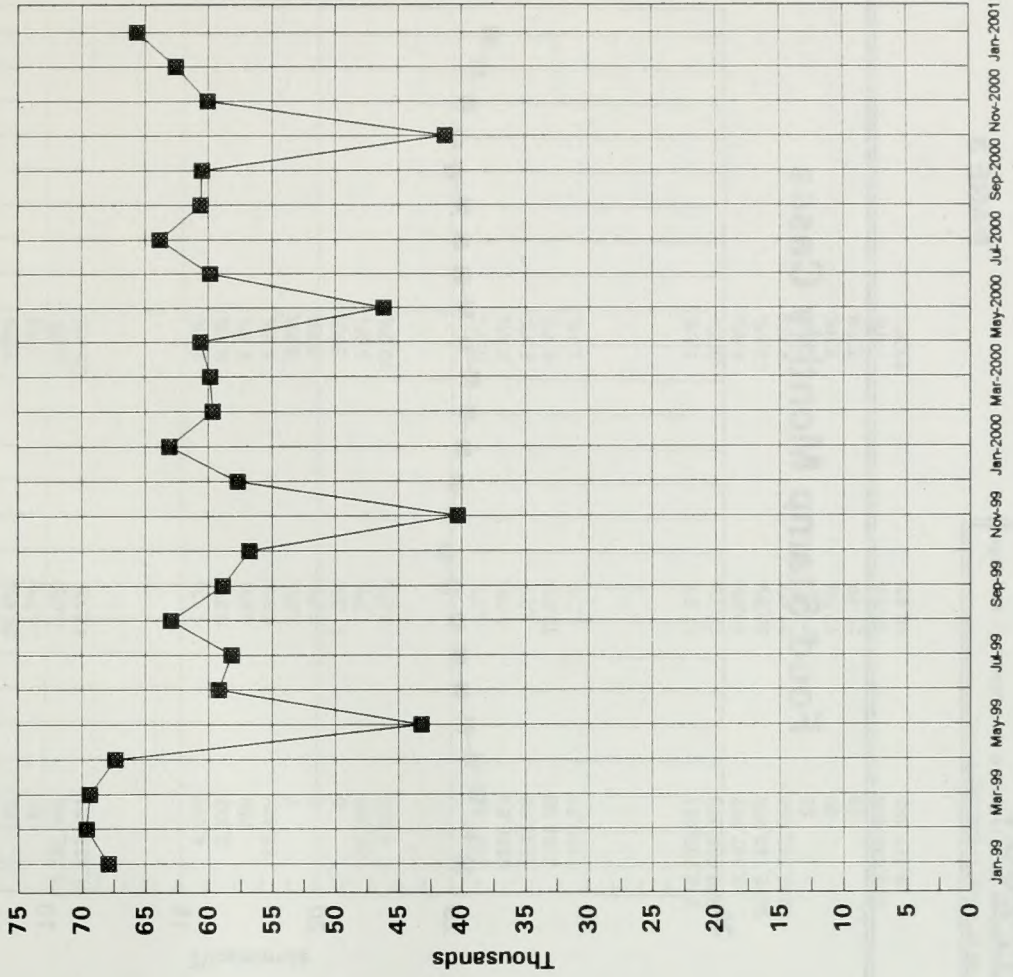
FAIM Fiscal Year Payments (millions)



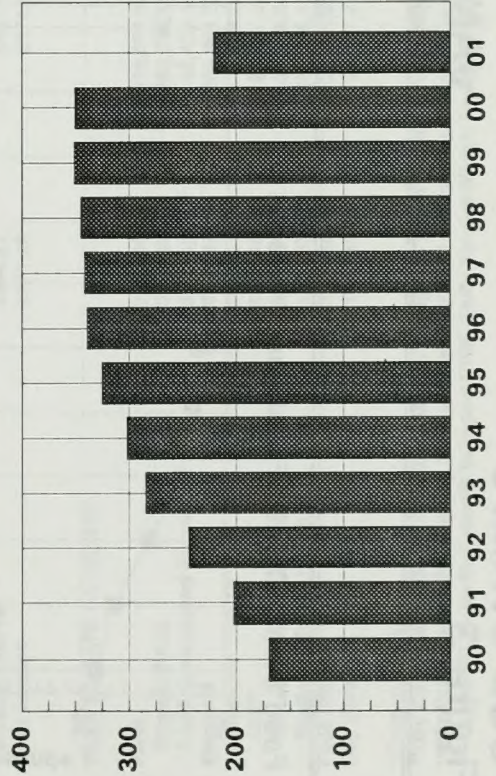
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Medicaid Monthly Cases



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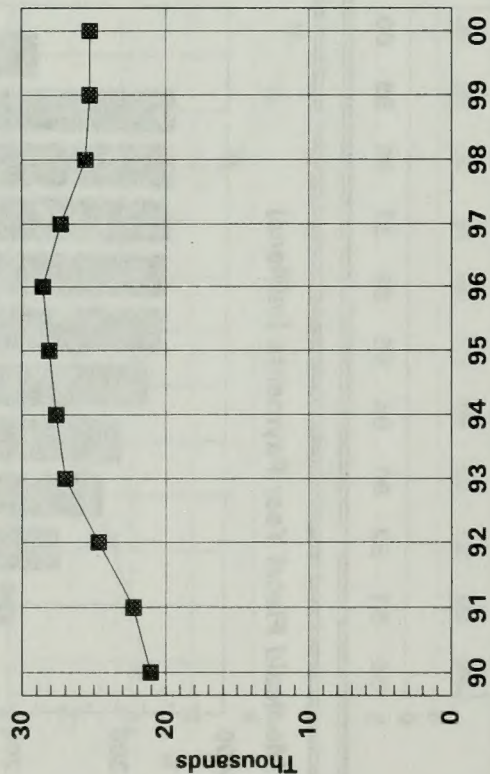


FOOD STAMPS Figure 3

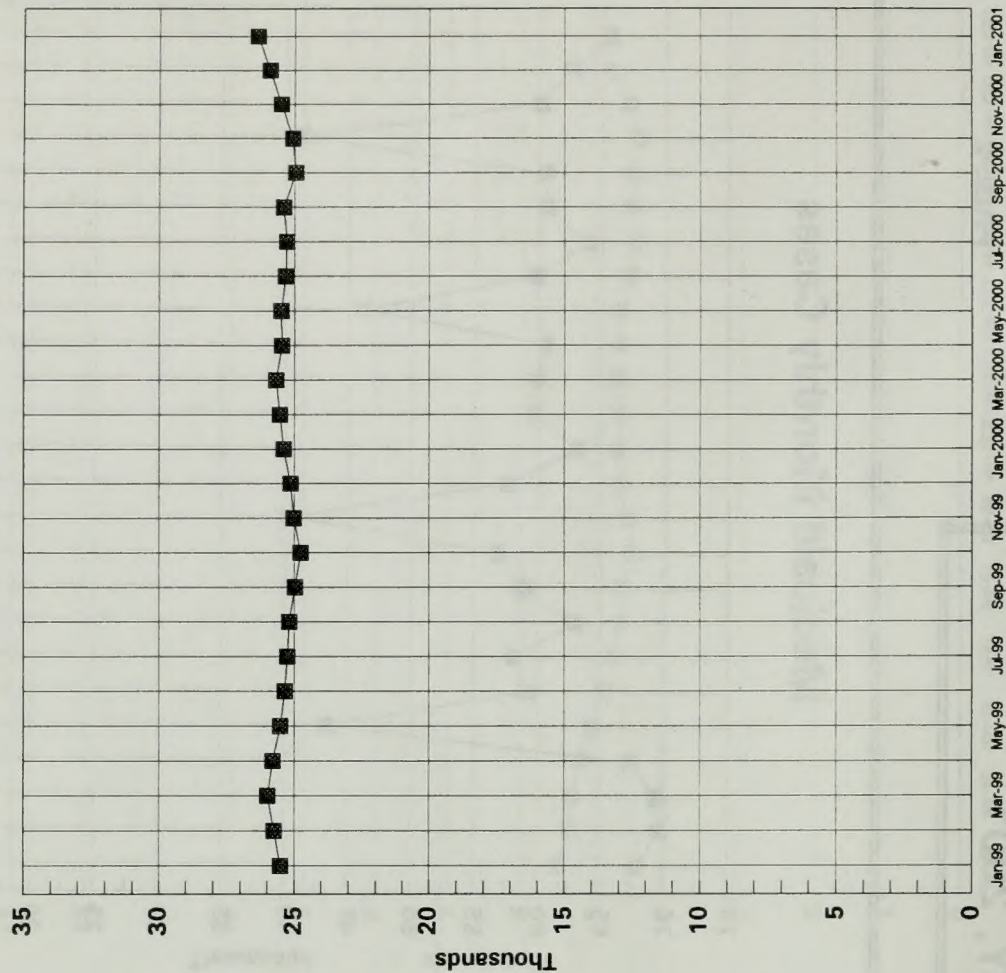
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Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

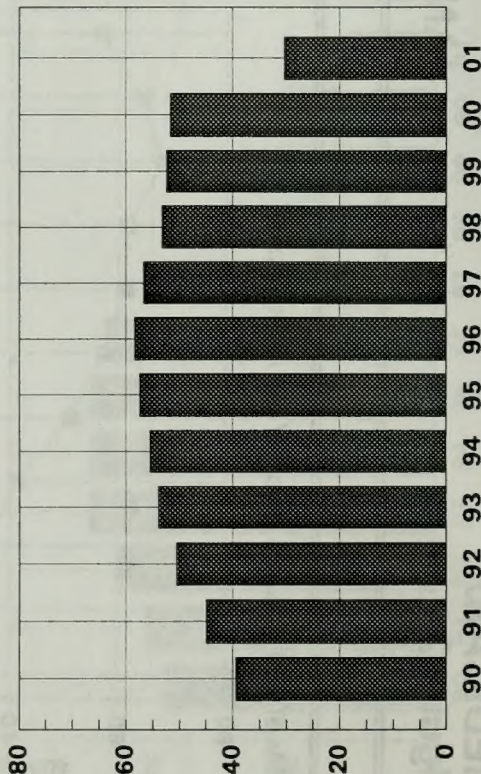


TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	JANUARY 2001		DECEMBER 2000		JANUARY 2000		PERCENT OF CHANGE		JANUARY 2000	
							DECEMBER 2000		DECEMBER 2000	
All Public Assistance	\$56,363,957		\$45,897,850		\$43,376,196		22.8%		29.9%	
FAIM	\$1,950,217		\$1,939,214		\$1,789,533		0.6%		9.0%	
Regular FAIM	\$1,489,395		\$1,505,487		\$1,402,962		-1.1%		6.2%	
FAIM Unemployed Parent	\$460,822		\$433,727		\$386,571		6.2%		19.2%	
Medicaid	\$48,317,856		\$38,034,006		\$36,058,216		27.0%		34.0%	
Medicaid Title 19***	\$38,342,041		\$30,745,191		\$36,058,216		24.7%		6.3%	
CHIP	\$1,157,514		\$1,084,030		\$0		6.8%		ERR	
State Funded Mental Health	\$1,460,969		\$1,120,110		\$0		30.4%		ERR	
Medicaid Mental Health	\$7,357,332		\$5,084,676		\$0		44.7%		ERR	
Food Stamps*	\$4,509,700		\$4,510,243		\$4,296,046		-0.0%		5.0%	
Day Care**	\$1,586,184		\$1,414,387		\$1,232,401		12.1%		28.7%	
NUMBER OF CASES										
FAIM	4,785		4,735		4,690		1.1%		2.0%	
Regular FAIM	3,954		3,928		3,932		0.7%		0.6%	
FAIM Unemployed Parent	831		807		758		3.0%		9.6%	
Medicaid Title 19	65,624		62,564		63,409		4.9%		3.5%	
Childrens Health Insurance Prog****	9,514		9,193		0		3.5%		ERR	
State Funded Mental Health****	2,846		2,618		0		8.7%		ERR	
Medicaid Mental Health****	8,317		7,481		0		11.2%		ERR	
Food Stamps	26,359		25,916		25,380		1.7%		3.9%	
Day Care	6,596		6,375		5,995		3.5%		10.0%	
AVERAGE PAYMENTS										
FAIM	\$407.57		\$409.55		\$381.56		-0.5%		6.8%	
Regular FAIM	\$376.68		\$383.27		\$356.81		-1.7%		5.6%	
FAIM Unemployed Parent	\$554.54		\$537.46		\$509.99		3.2%		8.7%	
Medicaid Title 19	\$584.27		\$491.42		\$568.66		18.9%		2.7%	
Food Stamps	\$171.09		\$174.03		\$169.27		-1.7%		1.1%	
YEAR TO DATE PAYMENTS										
FAIM	\$12,922,206		\$10,971,989		\$12,712,961		17.8%		1.6%	
Regular FAIM	\$10,032,258		\$8,542,863		\$10,055,609		17.4%		-0.2%	
FAIM Unemployed Parent	\$2,889,948		\$2,429,126		\$2,657,352		19.0%		8.8%	
Medicaid	\$278,978,895		\$230,661,039		\$205,742,856		20.9%		35.6%	
Medicaid Title 19***	\$220,961,711		\$182,619,670		\$205,742,856		21.0%		7.4%	
CHIP	\$6,525,416		\$5,367,902		\$0		21.6%		ERR	
State Funded Mental Health	\$9,817,901		\$8,356,932		\$0		17.5%		ERR	
Medicaid Mental Health	\$41,673,867		\$34,316,535		\$0		21.4%		ERR	
Food Stamps	\$30,338,334		\$25,828,634		\$29,895,466		17.5%		1.5%	
Day Care	\$10,163,960		\$8,577,776		\$9,177,683		18.5%		10.7%	

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for January 2001 and January 2000 are based on 3 biweekly payrolls. December 2000 is based on 2 biweekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

JANUARY, 2001

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	30	27	48	\$10,178	27	21	40	\$9,259	3	6	8	\$919
BIG HORN	244	224	528	\$98,251	194	138	405	\$73,168	50	86	123	\$25,083
BLAINE	16	15	33	\$7,590	13	10	23	\$5,996	3	5	10	\$1,594
BROADWATER	6	4	14	\$2,600	6	4	14	\$2,600	0	0	0	\$0
CARBON	12	10	26	\$4,114	8	4	16	\$2,706	4	6	10	\$1,408
CARTER	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE	429	340	785	\$157,438	364	248	645	\$125,356	65	92	140	\$32,082
CHOUTEAU	8	4	18	\$2,631	7	4	17	\$2,528	1	0	1	\$103
CUSTER	38	41	75	\$18,679	28	22	50	\$12,669	10	19	25	\$6,010
DANIELS	1	1	1	\$380	1	1	1	\$380	0	0	0	\$0
DAWSON	7	8	13	\$2,734	6	6	11	\$2,159	1	2	2	\$575
DEER LODGE	62	58	126	\$29,564	47	36	87	\$20,211	15	22	39	\$9,353
FALLON	1	2	2	\$575	1	2	2	\$575	0	0	0	\$0
FERGUS	12	8	15	\$3,722	11	7	13	\$3,245	1	1	2	\$477
FLATHEAD	200	171	369	\$79,343	171	124	298	\$62,289	29	47	71	\$17,054
GALLATIN	84	74	138	\$37,845	73	55	123	\$30,616	11	19	15	\$7,229
GARFIELD	1	0	2	\$62	1	0	2	\$62	0	0	0	\$0
GLACIER	577	583	1,088	\$244,800	451	362	799	\$174,217	126	221	289	\$70,583
GOLDEN VALLEY	4	3	9	\$1,224	4	3	9	\$1,224	0	0	0	\$0
GRANITE	8	9	18	\$2,978	7	7	16	\$2,763	1	2	2	\$215
HILL	172	132	357	\$67,087	145	97	287	\$53,887	27	35	70	\$13,200
JEFFERSON	30	24	50	\$9,305	28	20	44	\$8,360	2	4	6	\$945
JUDITH BASIN	3	2	8	\$1,062	3	2	8	\$1,062	0	0	0	\$0
LAKE	104	91	175	\$42,458	90	65	147	\$34,911	14	26	28	\$7,547
LEWIS & CLARK	242	242	418	\$106,130	207	182	350	\$87,289	35	60	68	\$18,841
LIBERTY	4	5	5	\$1,180	4	5	5	\$1,180	0	0	0	\$0
LINCOLN	122	125	234	\$53,687	95	74	175	\$37,939	27	51	59	\$15,748
MADISON	9	9	21	\$4,052	9	9	21	\$4,052	0	0	0	\$0
MCONE	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
MEAGHER	2	0	3	\$307	2	0	3	\$307	0	0	0	\$0
MINERAL	35	39	79	\$16,359	29	27	63	\$14,018	6	12	16	\$2,341
MISSOULA	446	432	772	\$175,509	373	308	611	\$138,643	73	124	161	\$36,866
MUSSELSHELL	14	13	26	\$5,192	12	10	22	\$4,138	2	3	4	\$1,054
PARK	38	34	59	\$16,457	34	28	53	\$15,079	4	6	6	\$1,378
PETROLEUM	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS	12	7	29	\$5,722	9	3	17	\$2,644	3	4	12	\$3,078
PONDERA	86	95	191	\$37,186	59	44	121	\$22,499	27	51	70	\$14,687
POWDER RIVER	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
POWELL	25	29	43	\$10,471	21	22	36	\$8,979	4	7	7	\$1,492
PRAIRIE	1	0	1	\$103	1	0	1	\$103	0	0	0	\$0
RAVALLI	97	88	168	\$38,503	89	73	154	\$33,240	8	15	14	\$5,263
RICHLAND	8	7	15	\$2,964	6	4	8	\$1,873	2	3	7	\$1,091
ROOSEVELT	497	521	1,053	\$230,342	371	293	724	\$146,758	126	228	329	\$83,584
ROSEBUD	132	94	268	\$49,729	109	58	225	\$35,305	23	36	43	\$14,424

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

JANUARY, 2001

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	30	19	47	\$8,949	27	15	42	\$7,749	3	4	5	\$1,200
SHERIDAN.....	4	4	12	\$2,302	4	4	12	\$2,302	0	0	0	\$0
SILVER BOW.....	236	211	396	\$86,804	199	149	326	\$69,927	37	62	70	\$16,877
STILLWATER.....	10	6	20	\$3,102	10	6	20	\$3,102	0	0	0	\$0
SWEETGRASS.....	3	2	7	\$861	3	2	7	\$861	0	0	0	\$0
JETON.....	5	6	11	\$2,568	4	4	8	\$1,894	1	2	3	\$674
TOOLE.....	10	8	13	\$3,428	10	8	13	\$3,428	0	0	0	\$0
TREASURE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
VALLEY.....	63	65	132	\$24,100	47	37	83	\$16,385	16	28	49	\$7,715
WHEATLAND.....	14	20	31	\$6,732	9	10	20	\$4,682	5	10	11	\$2,050
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	591	535	1,055	\$232,857	525	420	892	\$194,775	66	115	163	\$38,082
STATE TOTAL.....	4,785	4,447	9,007	\$1,950,217	3,954	3,033	7,069	\$1,489,395	831	1,414	1,938	\$460,822

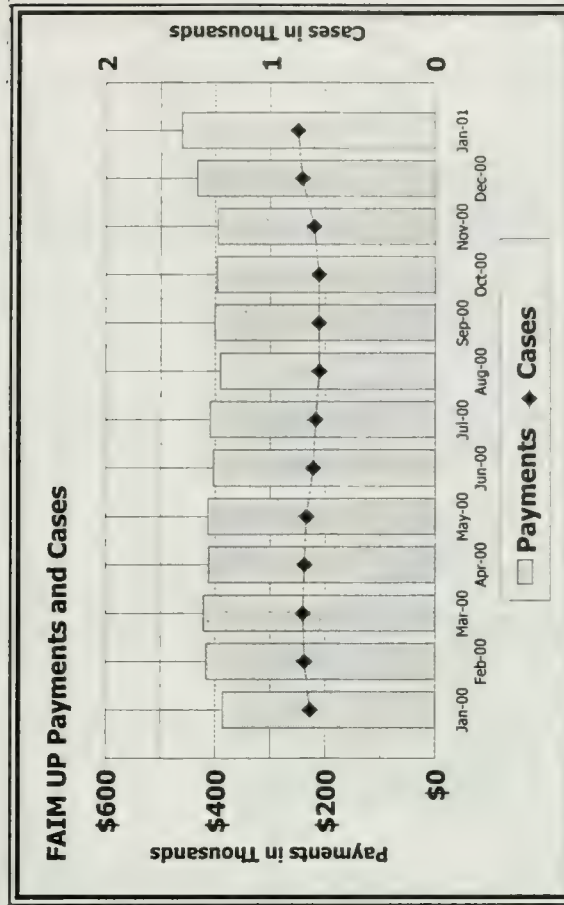
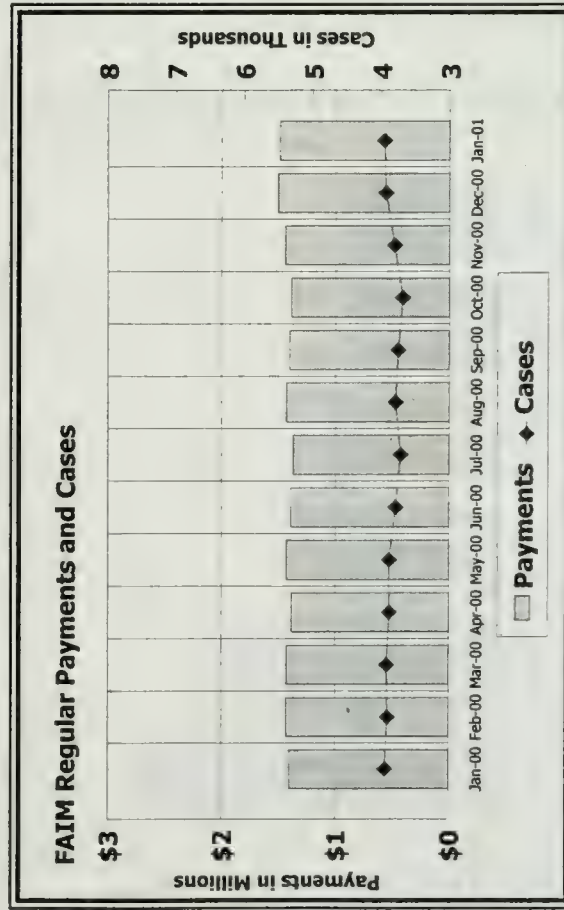


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 2001

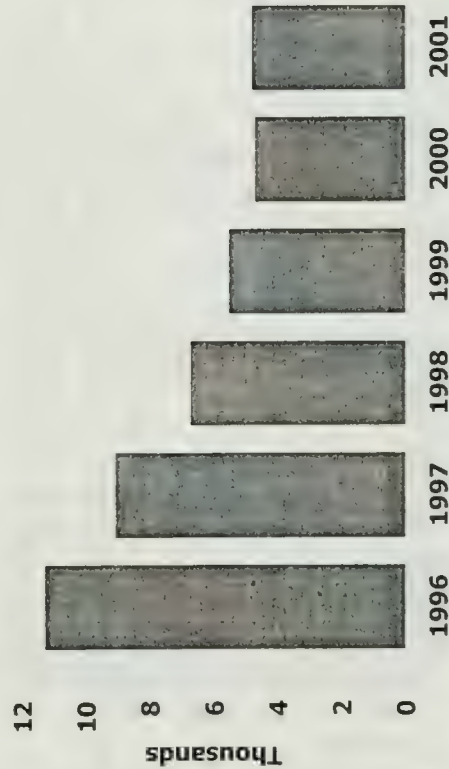
COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	7	22	30	75	\$10,178	\$339.27	22	\$334.14	68	\$340.75
BIG HORN	13	45	244	752	\$98,251	\$402.67	269	\$370.01	491	\$366.34
BLAINE	2	4	16	48	\$7,590	\$474.38	156	\$401.59	209	\$307.39
BROADWATER	5	17	6	18	\$2,600	\$433.38	2	\$254.00	43	\$338.81
CARBON	4	16	12	36	\$4,114	\$342.83	10	\$299.30	57	\$362.18
CARTER	2	7	0	0	\$0	ERR	0	\$0.00	4	\$419.25
CASCADE	89	273	429	1,125	\$157,438	\$366.99	443	\$356.06	1,068	\$339.58
CHOUTEAU	5	16	8	22	\$2,631	\$328.88	8	\$332.50	26	\$370.62
CUSTER	46	150	38	116	\$18,679	\$491.56	50	\$376.84	146	\$326.32
DANIELS	1	2	1	2	\$380	\$380.00	1	\$374.00	4	\$289.75
DAWSON	3	13	7	21	\$2,734	\$390.57	14	\$422.14	63	\$349.38
DEER LODGE	17	63	62	184	\$29,564	\$476.84	59	\$401.54	190	\$341.64
FALLON	3	7	1	4	\$575	\$575.00	4	\$237.00	23	\$362.04
FERGUS	8	26	12	23	\$3,722	\$310.17	20	\$316.65	63	\$327.48
FLATHEAD	33	115	200	540	\$79,343	\$396.72	201	\$367.85	646	\$359.09
GALLATIN	29	93	84	212	\$37,845	\$450.54	84	\$425.90	301	\$349.81
GARFIELD	0	0	1	2	\$62	\$62.00	0	\$0.00	4	\$399.50
GLACIER	34	132	577	1,671	\$244,800	\$424.26	536	\$419.38	655	\$356.92
GOLDEN VALLEY	2	9	4	12	\$1,224	\$306.00	6	\$526.00	11	\$335.27
GRANITE	2	7	8	27	\$2,978	\$372.25	8	\$416.75	24	\$396.21
HILL	15	49	172	489	\$67,087	\$390.04	181	\$358.54	311	\$344.77
JEFFERSON	7	20	30	74	\$9,305	\$310.17	31	\$381.19	48	\$326.75
JUDITH BASIN	6	23	3	10	\$1,062	\$354.00	1	\$469.00	10	\$398.40
LAKE	12	34	104	266	\$42,458	\$408.25	92	\$331.67	563	\$366.68
LEWIS & CLARK	52	177	242	660	\$106,130	\$438.55	212	\$386.87	563	\$342.55
LIBERTY	0	0	4	10	\$1,180	\$295.00	3	\$272.67	3	\$244.67
LINCOLN	30	94	122	359	\$53,687	\$440.06	118	\$380.09	388	\$391.39
MADISON	0	0	9	30	\$4,052	\$450.22	2	\$537.00	26	\$369.65
MCCONE	1	3	0	0	\$0	ERR	1	\$422.00	6	\$326.33
MEAGHER	0	0	2	3	\$307	\$153.50	2	\$193.50	10	\$334.20
MINERAL	18	53	35	118	\$16,359	\$467.40	29	\$368.00	87	\$362.68
MISSOULA	86	288	446	1,204	\$175,509	\$393.52	395	\$370.60	1,173	\$369.75
MUSSELSHELL	8	26	14	39	\$5,192	\$370.86	9	\$372.44	33	\$338.27
PARK	7	20	38	93	\$16,457	\$433.08	34	\$364.09	104	\$338.40
PETROLEUM	0	0	0	0	\$0	ERR	0	\$0.00	4	\$405.00
PHILLIPS	3	8	12	36	\$5,722	\$476.83	15	\$322.73	53	\$336.74
PONDERA	8	30	86	286	\$37,186	\$432.40	69	\$462.30	104	\$354.60
POWDER RIVER	0	0	0	0	\$0	ERR	1	\$100.00	5	\$247.80
POWELL	4	16	25	72	\$10,471	\$418.84	28	\$252.32	72	\$356.31
PRAIRIE	1	6	1	1	\$103	\$103.00	4	\$381.75	8	\$362.38
RAVALLI	13	45	97	256	\$38,503	\$396.94	90	\$373.23	286	\$339.37
RICHLAND	6	19	8	22	\$2,964	\$370.50	8	\$370.75	53	\$300.60
ROOSEVELT	22	89	497	1,574	\$230,342	\$463.46	470	\$405.63	586	\$360.25
ROSEBUD	7	25	132	362	\$49,729	\$376.73	115	\$377.44	260	\$347.27

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 2001

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AVG/CASE
SANDERS.....	26	97	30	66	\$8,949	\$298.30	27	\$383.37	141	\$361.64
SHERIDAN.....	1	2	4	16	\$2,302	\$575.50	4	\$617.75	10	\$345.40
SILVER BOW.....	102	329	236	607	\$86,804	\$367.81	235	\$353.88	613	\$350.89
STILLWATER.....	4	14	10	26	\$3,102	\$310.20	13	\$349.69	39	\$320.59
SWEETGRASS.....	3	10	3	9	\$861	\$287.00	6	\$276.50	10	\$254.10
TETON.....	3	8	5	17	\$2,568	\$513.60	8	\$335.25	34	\$322.68
TOOLE.....	2	5	10	21	\$3,428	\$342.80	17	\$296.18	40	\$300.23
TREASURE.....	0	0	0	0	\$0	ERR	1	\$469.00	2	\$641.00
VALLEY.....	7	25	63	197	\$24,100	\$382.54	54	\$377.94	124	\$357.20
WHEATLAND.....	6	28	14	51	\$6,732	\$480.86	8	\$368.63	17	\$325.53
WIBAUX.....	0	0	0	0	\$0	ERR	4	\$422.25	10	\$381.30
YELLOWSTONE...	146	524	591	1,590	\$232,857	\$394.01	510	\$387.25	1,359	\$336.53
STATE TOTAL.....	911	3,084	4,785	13,454	\$1,950,217	\$407.57	4,690	\$381.56	11,251	\$351.32

Monthly Cases for January



Average Payment per Case for January

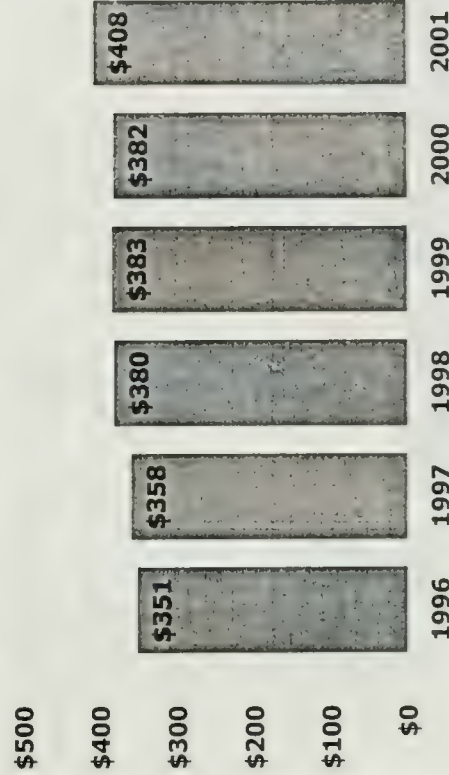


TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY 2001

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	537	385,212.49	478	320,888.69	461	289,675.88
BIG HORN.....	1,730	862,682.85	1,797	1,075,543.19	669	355,912.63
BLAINE.....	748	493,238.40	826	585,595.89	346	192,571.83
BROADWATER.....	279	172,900.54	286	186,828.08	229	127,960.72
CARBON.....	377	268,275.59	374	271,108.90	375	246,140.10
CARTER.....	54	49,442.05	47	49,065.26	49	41,100.65
CASCADE.....	6,099	3,241,532.69	6,089	3,070,755.93	4,372	2,373,515.06
CHOUTEAU.....	232	219,658.08	236	223,741.36	183	171,660.55
CUSTER.....	1,108	624,473.32	1,065	614,687.33	781	417,833.48
DANIELS.....	80	66,541.88	89	67,737.10	51	49,973.34
DAWSON.....	472	329,334.64	465	341,725.72	370	247,329.91
DEER LODGE.....	847	532,081.39	826	395,527.76	870	359,579.28
FALLON.....	145	140,768.81	137	124,144.52	120	72,687.67
FERGUS.....	812	515,923.09	852	503,918.37	740	480,480.88
FLATHEAD.....	4,914	2,674,497.13	4,680	2,537,058.85	3,019	1,696,837.65
GALLATIN.....	2,079	931,167.23	1,945	963,766.61	1,301	815,188.49
GARFIELD.....	36	15,328.55	45	16,270.37	27	26,438.92
GLACIER.....	2,306	893,995.06	2,707	1,558,781.83	554	352,571.23
GOLDEN VALLEY..	49	12,718.79	62	7,618.34	39	20,988.25
GRANITE.....	185	101,390.31	160	68,250.29	101	43,891.77
HILL.....	2,053	985,275.74	1,915	819,190.77	1,120	619,566.05
JEFFERSON.....	532	276,817.84	524	254,887.62	404	150,694.75
JUDITH BASIN..	181	28,915.78	151	20,469.39	72	19,038.05
LAKE.....	2,793	1,515,855.70	2,738	1,091,398.49	1,677	760,035.12
LEWIS & CLARK..	3,540	1,545,404.10	3,377	1,414,972.16	2,531	1,146,844.98
LIBERTY.....	46	51,841.89	49	51,787.59	33	36,378.37
LINCOLN.....	2,038	1,135,379.76	1,802	994,822.22	1,319	645,286.76
MADISON.....	250	253,198.68	228	183,613.91	198	148,911.11
MCCONE.....	56	60,756.61	56	46,872.67	50	48,755.17
MEAGHER.....	107	69,721.54	116	57,767.27	88	140,342.65
MINERAL.....	520	268,279.59	437	172,605.93	296	132,713.63
MISSOULA.....	6,723	4,006,944.34	5,917	2,794,365.13	4,335	2,078,665.87
MUSSELSHELL....	414	257,982.88	359	400,916.67	299	212,349.77
PARK.....	845	702,284.88	751	403,222.72	598	340,128.02
PETROLEUM.....	16	8,175.44	11	5,448.48	11	2,286.47
PHILLIPS.....	330	254,877.37	325	189,392.96	244	173,780.37
PONDERA.....	676	322,879.02	618	364,327.15	319	152,353.43
POWDER RIVER...	59	78,242.63	55	84,558.85	47	60,785.45
POWELL.....	423	248,275.24	401	200,467.40	320	167,862.28
PRAIRIE.....	69	72,785.13	59	96,518.91	50	41,964.53
RAVALLI.....	2,042	1,302,206.03	2,058	1,413,962.41	1,454	787,227.16
RICHLAND.....	597	612,103.30	574	375,739.69	495	324,437.21
ROOSEVELT.....	2,150	989,389.63	2,267	879,554.20	1,067	625,639.57
ROSEBUD.....	807	426,702.65	848	478,390.02	359	224,926.73

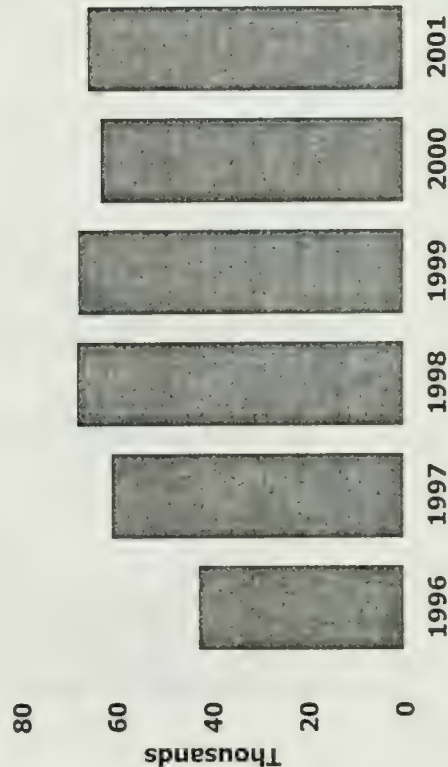
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY 2001

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	616	470,890.50	523	382,604.80	563	279,161.43
SHERIDAN.....	180	135,099.80	177	150,075.32	136	119,589.08
SILVER BOW.....	3,365	1,744,674.51	3,362	1,650,326.09	2,566	1,415,695.01
STILLWATER.....	307	218,873.21	310	213,114.08	227	231,962.04
SWEET GRASS.....	143	101,609.36	131	268,865.64	116	125,692.29
TETON.....	284	219,900.82	272	149,907.87	214	159,277.48
TOOLE.....	292	258,986.49	329	202,162.45	280	166,773.62
TREASURE.....	19	10,628.82	34	17,451.25	17	3,369.75
VALLEY.....	749	363,361.85	701	389,922.19	456	292,916.23
WHEATLAND.....	213	94,902.58	187	146,677.07	137	89,052.21
WIBAUX.....	71	82,969.88	90	79,383.01	62	68,298.42
YELLOWSTONE.....	8,909	5,207,257.25	8,501	4,800,979.63	5,750	3,200,282.58
INSTITUTIONS...	133	1,213,528.29	132	2,162,494.24	217	704,361.56
NOCO BREAKDOWN.	687	213,898.67	569	334,014.89	262	109,874.32
STATE TOTAL.....	65,624	38,342,040.69	63,409	36,058,215.75	42,672	24,389,617.81

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED
BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT
IS COUNTED ONLY ONCE IN THE STATE TOTAL. JANUARY 2001 MEDICAID FIGURES ARE BASED ON 3 BIWEEKLY PAYROLLS.

Monthly Cases for January



Average Payment per Case for January

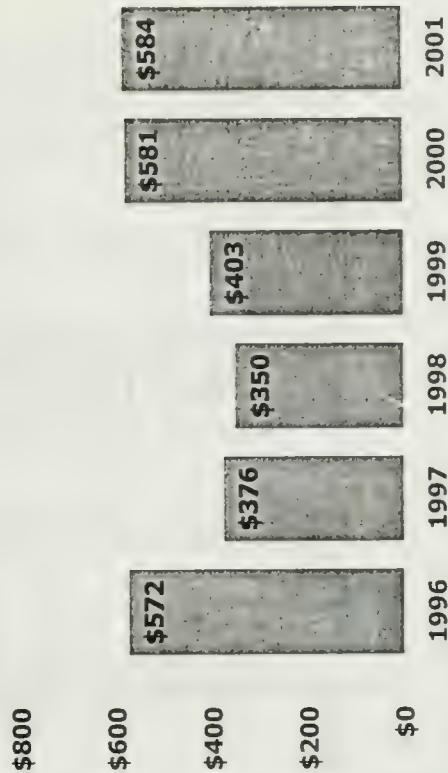


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 2001

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	537	385,212.49	14	56,880.23	78	26,974.59	355	21,045.77	299	82,766.75
BIG HORN.....	1,730	862,682.85	32	161,663.60	169	31,404.64	1,267	78,692.34	421	55,546.19
BLAINE.....	748	493,238.40	21	96,893.52	46	15,855.83	127	39,882.22	220	41,382.74
BROADWATER.....	279	172,900.54	2	4,743.20	28	11,041.29	171	17,301.21	151	41,441.74
CARBON.....	377	268,275.59	3	9,986.71	46	7,508.78	220	17,119.05	214	46,498.91
CARTER.....	54	49,442.05	2	4,916.74	4	4,046.80	9	624.78	31	9,053.74
CASCADE.....	6,099	3,241,532.69	93	320,404.28	481	143,467.64	4,096	271,119.54	3,220	810,999.41
CHOUTEAU.....	232	219,658.08	5	7,112.63	27	4,579.20	83	9,490.86	139	39,674.11
CUSTER.....	1,108	624,473.32	19	100,510.26	158	23,240.39	735	52,792.90	641	160,645.41
DANIELS.....	80	66,541.88	2	889.97	17	1,892.10	39	1,025.68	54	12,847.53
DAWSON.....	472	329,334.64	10	19,139.18	66	13,690.69	237	21,490.98	279	105,613.86
DEER LODGE.....	847	532,081.39	22	106,317.05	157	33,450.92	526	49,078.54	476	125,506.50
FALLON.....	145	140,768.81	4	19,541.82	26	4,639.70	33	2,339.00	98	28,902.25
FERGUS.....	812	515,923.09	21	56,293.39	130	21,475.76	397	26,546.52	446	98,489.19
FLATHEAD.....	4,914	2,674,497.13	95	402,605.29	596	147,308.14	3,375	227,568.61	2,456	537,959.21
GALLATIN.....	2,079	931,167.23	53	126,724.38	223	45,718.33	1,486	105,586.82	963	218,278.50
GARFIELD.....	36	15,328.55	0	0.00	5	794.19	20	2,035.06	15	4,410.69
GLACIER.....	2,306	893,995.06	26	151,835.51	170	49,995.19	395	47,890.65	408	80,462.89
GOLDEN VALLEY..	49	12,718.79	1	1,601.73	9	652.65	18	1,183.60	20	4,585.30
GRANITE.....	185	101,390.31	5	33,809.74	22	4,092.18	127	7,787.95	72	18,396.55
HILL.....	2,053	985,275.74	53	250,256.68	227	63,992.54	1,583	78,193.24	720	152,264.45
JEFFERSON.....	532	276,817.84	6	8,148.64	50	13,395.88	340	22,588.76	305	104,457.07
JUDITH BASIN...	181	28,915.78	1	972.89	11	927.83	68	2,938.92	75	9,131.24
LAKE.....	2,793	1,515,855.70	65	386,188.65	455	107,185.39	2,118	151,591.41	1,148	237,149.06
LEWIS & CLARK..	3,540	1,545,404.10	54	144,838.86	410	79,821.53	2,306	154,962.67	1,706	455,296.06
LIBERTY.....	46	51,841.89	0	0.00	4	118.76	20	102.49	33	11,660.38
LINCOLN.....	2,038	1,135,379.76	50	217,473.73	240	50,507.47	940	65,584.46	1,010	252,051.25
MADISON.....	250	253,198.68	5	20,587.49	28	5,878.39	116	13,527.40	141	40,510.74
MCCONE.....	56	60,756.61	1	3,102.04	6	1,718.57	3	630.59	42	8,494.02
MEAGHER.....	107	69,721.54	5	9,607.59	16	6,097.69	19	2,961.16	52	9,408.14
MINERAL.....	520	268,279.59	15	106,441.32	77	23,637.29	419	23,768.78	258	45,245.87
MISSOULA.....	6,723	4,006,944.34	134	880,818.47	764	151,061.60	4,735	327,298.85	3,350	890,602.35
MUSSELSHELL...	414	257,982.88	9	13,255.36	86	14,216.20	133	23,280.58	210	61,549.76
PARK.....	845	702,284.88	24	295,120.35	107	23,363.91	563	31,902.83	458	116,503.44
PETROLEUM.....	16	8,175.44	0	0.00	2	80.22	7	1,679.35	5	1,241.89
PHILLIPS.....	330	254,877.37	9	45,478.97	36	8,896.30	71	12,479.37	186	40,870.97
PONDERA.....	676	322,879.02	16	20,889.43	78	14,877.67	498	23,322.84	233	91,247.35
POWDER RIVER...	59	78,242.63	2	11,029.06	3	230.44	17	2,406.62	38	10,202.33
POWELL.....	423	248,275.24	4	5,633.88	43	13,364.23	292	19,502.11	222	55,494.97
PRAIRIE.....	69	72,785.13	0	0.00	15	940.88	19	2,542.64	56	16,717.95
RAVALLI.....	2,042	1,302,206.03	53	157,993.58	282	72,258.81	1,384	96,640.64	1,029	275,553.33
RICHLAND.....	597	612,103.30	10	194,830.21	69	28,763.76	363	23,621.19	320	104,260.00
ROOSEVELT.....	2,150	989,389.63	40	243,922.93	386	124,068.74	471	61,334.99	339	75,139.94
ROSEBUD.....	807	426,702.65	18	72,349.99	62	13,517.79	523	23,464.34	186	38,903.10

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 2001

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	616	470,890.50	18	77,948.68	89	48,622.46	230	42,635.17	399	98,601.65
SHERIDAN.....	180	135,099.80	1	2,979.60	15	2,318.60	92	3,157.44	102	30,712.41
SILVER BOW.....	3,365	1,744,674.51	66	188,787.25	283	85,395.89	1,804	144,583.40	1,782	415,225.70
STILLWATER.....	307	218,873.21	3	1,354.41	33	5,072.66	200	9,234.88	175	43,688.42
SWEET GRASS.....	143	101,609.36	2	6,285.20	15	2,388.35	89	3,042.01	71	15,792.60
TETON.....	284	219,900.82	10	58,783.43	25	5,353.92	139	30,620.24	170	45,755.01
TOOLE.....	292	258,986.49	10	73,003.80	42	15,646.83	175	14,180.49	173	45,437.26
TREASURE.....	19	10,628.82	0	0.00	5	916.64	11	199.56	10	3,517.81
VALLEY.....	749	363,561.85	28	87,985.35	113	30,207.99	453	23,470.93	325	63,934.04
WHEATLAND.....	213	94,902.58	4	3,028.74	28	3,726.94	46	4,051.05	101	21,628.08
WIBAUX.....	71	82,969.88	1	437.95	5	393.37	16	2,544.79	51	11,018.43
YELLOWSTONE.....	8,909	5,207,257.25	201	860,258.88	1,211	282,629.02	5,871	429,996.63	4,385	1,075,870.23
INSTITUTIONS...	133	1,213,528.29	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	687	213,898.67	3	48,282.10	68	14,879.77	188	25,531.66	440	52,018.32
STATE TOTAL.....	65,624	38,342,040.69	1,351	6,179,944.74	7,827	1,908,303.34	39,758	2,900,176.56	30,871	7,550,617.09

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -\$351,219.36 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY 2001

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
BEAVERHEAD.....	50	106,594.51	32	6,307.72	11	723.30	59	9,747.64	0
BIG HORN.....	49	114,858.64	28	1,468.50	7	326.36	32	4,475.00	0
BLAINE.....	25	62,753.18	24	1,661.57	24	548.90	28	4,666.00	0
BROADWATER.....	29	62,265.13	5	136.30	6	77.24	17	2,204.54	0
CARBON.....	43	116,895.13	9	1,807.60	5	142.80	22	4,685.50	0
CARTER.....	10	24,165.07	2	94.40	1	39.14	4	348.00	0
CASCADE.....	347	847,075.25	283	58,551.98	154	4,337.24	400	79,140.88	0
CHOUTEAU.....	50	131,412.21	5	265.38	12	383.29	11	726.00	0
CUSTER.....	67	166,821.05	50	4,497.58	5	140.51	76	10,398.88	0
DANIELS.....	18	46,529.72	6	233.90	3	43.77	2	101.00	0
DAWSON.....	57	134,760.94	20	1,296.75	4	188.45	34	4,451.10	0
DEER LODGE.....	46	120,174.23	32	8,221.36	18	1,080.89	77	15,356.72	0
FALLON.....	24	61,403.53	3	398.03	0	0.00	22	3,457.80	0
FERGUS.....	78	199,664.69	28	1,466.03	17	267.15	98	13,757.01	0
FLATHEAD.....	315	757,584.56	152	32,719.05	131	6,673.97	409	65,187.75	0
GALLATIN.....	76	180,830.46	92	22,776.68	74	3,154.41	148	21,125.17	0
GARFIELD.....	2	4,908.04	0	0.00	0	0.00	2	167.00	0
GLACIER.....	42	97,038.31	38	1,877.44	16	639.56	38	7,863.50	0
GOLDEN VALLEY..	1	2,854.92	2	34.58	1	18.20	2	72.00	0
GRANITE.....	11	26,772.15	3	196.52	4	131.51	7	984.52	0
HILL.....	70	167,699.15	62	6,341.08	43	1,154.06	77	16,656.60	0
JEFFERSON.....	21	44,898.24	20	1,644.84	22	851.16	51	9,276.20	0
JUDITH BASIN..	1	3,198.27	6	722.32	5	225.18	20	2,817.00	0
LAKE.....	93	253,151.96	79	13,344.26	57	1,730.24	149	19,542.12	0
LEWIS & CLARK..	140	335,247.30	122	15,461.45	92	2,864.06	372	48,517.86	0
LIBERTY.....	16	36,119.85	1	15.30	0	0.00	4	592.00	0
LINCOLN.....	97	216,419.93	68	14,173.74	56	2,621.54	162	24,519.74	0
MADISON.....	50	117,972.72	7	479.83	3	116.78	28	2,643.00	0
MCCONE.....	16	42,187.11	2	167.91	2	99.30	1	70.00	0
MEAGHER.....	14	32,271.04	1	232.11	4	115.43	12	2,060.50	0
MINERAL.....	12	32,994.03	3	232.11	14	537.34	26	3,127.00	0
MISSOULA.....	213	535,154.04	210	34,195.57	296	11,740.96	445	62,748.83	0
MUSSELSHELL...	22	61,004.05	9	241.75	10	259.39	32	5,425.06	0
PARK.....	46	101,118.15	48	6,479.43	13	436.88	57	6,777.63	0
PETROLEUM.....	0	0.00	0	0.00	0	0.00	1	29.00	0
PHILLIPS.....	25	60,808.10	12	467.99	6	440.00	13	1,406.00	0
PONDERA.....	26	66,258.80	19	1,086.52	7	555.07	35	6,555.90	0
POWDER RIVER...	21	51,595.85	0	0.00	0	0.00	2	81.00	0
POWELL.....	44	111,251.63	16	1,484.70	7	307.96	25	6,479.50	0
PRAIRIE.....	17	43,963.33	0	0.00	1	14.59	1	92.00	0
RAVALLI.....	131	340,397.38	84	32,622.45	31	1,528.14	156	19,722.50	0
RICHLAND.....	58	177,083.72	27	1,759.93	1	65.60	50	7,914.27	0
ROOSEVELT.....	67	186,069.75	24	1,347.38	37	1,060.58	24	4,158.10	0
ROSEBUD.....	23	57,797.97	15	1,632.54	4	155.58	37	3,853.00	0

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY 2001

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	30	71,160.67	18	1,774.38	21	1,021.04	64	8,332.12
SHERIDAN.....	30	70,215.75	6	493.17	2	83.08	17	756.50
SILVER BOW.....	192	442,900.93	116	12,492.59	153	6,410.67	296	40,655.30
STILLWATER.....	45	121,638.45	6	227.56	3	142.98	14	4,499.95
SWEET GRASS.....	24	59,364.80	1	33.23	1	8.95	7	1,164.00
TETON.....	20	44,290.36	12	593.22	4	60.34	29	3,733.70
TOOLE.....	28	79,153.69	11	407.63	1	47.20	17	3,160.00
TREASURE.....	0	0.00	1	50.21	0	0.00	0	0.00
VALLEY.....	40	92,660.25	26	1,351.91	7	246.34	23	3,249.55
WHEATLAND.....	20	43,281.14	7	185.36	1	36.40	15	2,264.06
WIBAUX.....	24	63,107.69	2	93.00	3	100.48	12	300.66
YELLOWSTONE.....	494	1,302,169.48	228	37,336.58	170	6,459.57	535	79,275.03
INSTITUTIONS....	133	1,213,528.29	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	46.13	63	16,682.11	8	242.92	122	12,312.05
STATE TOTAL.....	3,641	9,943,449.46	2,142	349,868.34	1,578	60,656.50	4,415	663,683.74

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.
LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING
SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT
WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED
BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,
BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JANUARY 2001

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	13	16,055.25	27	30,116.11	0	0.00	2	569.69	0	0.00
BIG HORN.....	13	14,862.77	76	133,992.61	0	0.00	0	0.00	3	9.00
BLAINE.....	7	4,516.60	26	28,458.28	0	0.00	14	4,347.77	146	16,916.10
BROADWATER.....	8	12,213.31	5	5,222.16	0	0.00	4	641.35	1	91.21
CARBON.....	15	18,814.76	19	15,969.98	0	0.00	2	47.50	10	713.48
CARTER.....	1	760.55	1	1,471.50	0	0.00	0	0.00	0	0.00
CASCADE.....	130	165,917.94	174	174,957.84	143	7,718.64	102	23,540.05	11	702.11
CHOUTEAU.....	2	6,371.24	3	3,236.10	0	0.00	1	197.65	30	3,110.94
CUSTER.....	29	35,032.61	38	25,112.81	0	0.00	0	0.00	1	111.22
DANIELS.....	1	34.44	2	238.28	0	0.00	0	0.00	0	0.00
DAWSON.....	10	7,516.75	9	2,987.81	0	0.00	0	0.00	1	85.00
DEER LODGE.....	13	21,774.69	17	19,432.35	4	88.00	2	1,519.03	7	558.86
FALLON.....	4	5,322.01	5	3,059.91	0	0.00	0	0.00	24	1,602.70
FERGUS.....	32	39,387.46	30	20,169.92	10	106.00	0	0.00	1	41.00
FLATHEAD.....	73	84,794.58	155	199,011.62	68	3,944.00	65	4,397.68	10	511.57
GALLATIN.....	49	66,659.15	44	48,682.98	43	2,621.44	24	2,037.55	4	275.82
GARFIELD.....	1	955.70	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	25	17,748.79	87	94,072.34	2	470.00	6	2,673.14	178	16,796.32
GOLDEN VALLEY..	0	0.00	0	0.00	0	0.00	0	0.00	5	274.80
GRANITE.....	1	250.17	0	0.00	0	0.00	0	0.00	0	0.00
HILL.....	23	24,031.12	34	34,247.49	0	0.00	29	3,529.25	428	49,084.37
JEFFERSON.....	16	31,724.81	10	9,762.39	0	0.00	3	1,007.10	30	2,161.68
JUDITH BASIN...	0	0.00	3	1,424.30	0	0.00	1	396.31	20	1,387.80
LAKE.....	32	39,145.09	90	136,057.09	1	12.00	28	4,539.47	55	5,080.72
LEWIS & CLARK..	60	114,281.79	75	41,948.08	19	2,556.00	61	8,451.97	6	456.33
LIBERTY.....	0	0.00	1	437.92	0	0.00	0	0.00	19	74.61
LINCOLN.....	33	44,350.68	81	122,144.64	1	72.00	53	4,836.35	61	10,273.74
MADISON.....	2	1,377.80	4	2,474.90	0	0.00	14	201.00	47	1,491.36
MCCONE.....	1	772.15	2	1,289.85	0	0.00	3	29.10	2	104.00
MEAGHER.....	1	846.22	1	191.50	0	0.00	0	0.00	32	2,390.87
MINERAL.....	9	6,161.78	11	15,144.35	1	120.00	13	329.78	1	59.85
MISSOULA.....	216	478,804.24	189	272,928.19	187	26,687.52	36	10,274.95	11	626.00
MUSSELSHELL...	23	28,410.13	24	27,070.11	0	0.00	1	839.28	85	5,994.59
PARK.....	31	40,642.24	31	33,271.17	1	36.00	1	29.10	0	0.00
PETROLEUM.....	0	0.00	1	2,792.60	0	0.00	0	0.00	0	0.00
PHILLIPS.....	15	27,411.45	28	33,993.31	0	0.00	19	197.06	79	6,545.08
PONDERA.....	8	10,331.87	35	40,592.69	11	960.00	6	77.50	8	804.93
POWDER RIVER...	0	0.00	1	195.20	0	0.00	0	0.00	13	121.85
POWELL.....	5	4,421.98	6	6,612.14	1	790.00	1	453.80	70	5,423.07
PRAIRIE.....	2	2,492.25	1	929.24	0	0.00	0	0.00	0	0.00
RAVALLI.....	65	80,803.67	81	109,831.37	2	44.00	3	2,116.50	6	426.05
RICHLAND.....	22	25,168.57	31	25,386.52	0	0.00	21	153.57	12	1,001.36
ROOSEVELT.....	8	8,510.31	21	16,343.85	0	0.00	53	2,524.86	308	22,339.89
ROSEBUD.....	11	15,517.31	46	45,387.70	1	60.00	1	19.00	9	264.60

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JANUARY 2001

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	13	12,009.91	34	70,957.67	8	236.00	20	572.41	99	9,219.09
SHERIDAN.....	6	16,308.18	3	1,545.60	0	0.00	0	0.00	3	204.00
SILVER BOW.....	55	91,277.46	94	124,199.88	37	1,304.00	7	2,143.89	8	455.24
STILLWATER.....	6	18,488.66	4	3,824.26	0	0.00	0	0.00	0	0.00
SWEET GRASS.....	4	5,554.33	5	2,056.30	0	0.00	0	0.00	2	89.30
TETON.....	5	6,256.33	9	7,473.62	14	1,468.00	9	3,163.43	1	50.00
TOOLE.....	2	1,506.18	13	9,727.29	6	298.00	2	1,897.81	2	240.36
TREASURE.....	2	2,196.04	2	3,607.90	0	0.00	0	0.00	0	0.00
VALLEY.....	7	4,683.84	24	15,816.04	0	0.00	4	58.20	18	1,092.50
WHEATLAND.....	7	5,149.34	8	3,116.96	0	0.00	0	0.00	42	1,660.72
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	3	264.00
YELLOWSTONE.....	147	286,542.51	272	354,323.27	0	0.00	1	28.50	96	2,377.07
INSTITUTIONS....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	2	1,716.18	4	3,532.79	0	0.00	1	947.75	21	1,134.24
STATE TOTAL.....	1,256	1,955,883.19	1,987	2,386,830.78	559	49,591.60	613	88,799.35	2,017	174,699.40

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JANUARY 2001

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	32	3,096.00	7	183.87	1	172.00	68	12,948.84	90	11,030.22
BIG HORN.....	73	4,121.43	13	199.64	473	196,966.58	167	45,261.72	84	18,833.83
BLAINE.....	13	599.20	0	0.00	425	146,787.65	43	11,715.44	78	16,253.40
BROADWATER.....	15	1,101.52	1	13.85	0	0.00	31	3,247.38	44	11,159.11
CARBON.....	16	2,118.60	3	234.96	1	93.59	46	12,222.66	65	13,415.58
CARTER.....	1	5.00	0	0.00	0	0.00	25	2,765.26	12	1,151.07
CASCADE.....	362	19,951.13	137	20,280.33	37	7,390.84	1,401	149,674.23	572	136,303.36
CHOUTEAU.....	3	73.93	1	73.60	0	0.00	54	3,175.56	60	9,775.38
CUSTER.....	56	2,720.63	0	0.00	1	344.00	215	20,907.86	249	21,197.21
DANIELS.....	3	100.70	0	0.00	0	0.00	6	1,945.15	12	659.64
DAWSON.....	20	822.18	1	6.00	1	531.18	79	5,324.54	123	11,429.23
DEER LODGE.....	37	2,204.94	48	1,461.34	0	0.00	69	9,676.21	101	16,179.76
FALLON.....	4	202.57	0	0.00	0	0.00	82	6,302.31	21	3,597.18
FERGUS.....	24	1,071.95	0	0.00	0	0.00	101	17,771.84	190	19,415.18
FLATHEAD.....	325	21,400.94	6	396.95	0	0.00	970	88,238.03	514	94,195.18
GALLATIN.....	182	17,225.43	8	672.43	5	847.59	301	35,718.14	186	32,231.95
GARFIELD.....	4	215.58	0	0.00	0	0.00	12	1,745.14	5	97.15
GLACIER.....	25	1,007.60	0	0.00	817	254,044.54	1,508	35,036.66	109	34,542.62
GOLDEN VALLEY..	3	138.08	1	3.00	0	0.00	24	213.61	6	1,086.32
GRANITE.....	5	291.73	2	12.00	0	0.00	44	4,474.40	15	4,190.89
HILL.....	34	1,511.85	3	12.00	365	79,542.76	162	27,384.00	174	29,375.10
JEFFERSON.....	31	2,232.69	22	1,037.25	1	172.00	70	12,444.37	84	11,014.76
JUDITH BASIN..	6	295.33	0	0.00	0	0.00	109	2,578.84	12	1,899.55
LAKE.....	156	14,003.85	3	529.40	176	34,129.56	382	65,194.73	291	47,270.70
LEWIS & CLARK..	206	14,014.58	138	12,206.30	3	516.00	889	52,769.71	349	61,193.55
LIBERTY.....	0	0.00	0	0.00	0	0.00	1	457.48	5	2,263.10
LINCOLN.....	67	4,598.57	2	85.92	0	0.00	1,058	52,447.86	191	53,218.14
MADISON.....	18	2,630.94	0	0.00	0	0.00	32	6,243.99	34	37,062.34
MCCONE.....	2	234.72	0	0.00	0	0.00	9	1,654.90	12	202.35
MEAGHER.....	3	472.20	0	0.00	0	0.00	59	1,053.27	16	2,011.01
MINERAL.....	22	1,750.63	0	0.00	0	0.00	67	3,359.19	42	5,370.27
MISSOULA.....	320	19,927.42	133	18,246.59	45	7,122.77	1,510	155,311.92	535	123,394.07
MUSSELSHELL....	24	1,068.36	13	539.24	1	172.00	203	7,676.63	48	6,980.39
PARK.....	55	5,045.67	114	16,151.67	0	0.00	89	10,554.86	107	14,851.55
PETROLEUM.....	2	89.40	0	0.00	0	0.00	4	86.62	4	2,176.36
PHILLIPS.....	5	224.88	1	72.32	6	1,563.18	173	3,195.05	50	10,827.34
PONDERA.....	21	967.15	0	0.00	84	23,562.80	52	7,868.99	55	12,919.51
POWDER RIVER..	0	0.00	0	0.00	0	0.00	10	1,918.55	11	461.73
POWELL.....	17	1,229.48	5	290.16	0	0.00	35	7,809.46	52	7,726.17
PRAIRIE.....	4	206.91	0	0.00	0	0.00	21	2,485.43	21	2,399.91
RAVALLI.....	144	10,543.86	2	87.92	1	172.00	394	61,460.96	221	40,002.87
RICHLAND.....	29	1,019.49	0	0.00	1	344.00	85	10,415.33	71	10,315.78
ROOSEVELT.....	29	1,769.34	2	78.60	624	168,264.77	1,455	49,387.39	119	23,068.21
ROSEBUD.....	20	1,129.97	7	243.96	253	112,743.47	73	26,762.74	42	12,899.59

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JANUARY 2001

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	20	1,089.69	0	0.00	14	1,952.66	60	11,079.59	79	13,677.31
SHERIDAN.....	3	103.02	0	0.00	3	437.59	30	1,880.77	39	3,904.09
SILVER BOW.....	124	6,661.64	1,042	46,868.13	1	172.00	381	79,557.82	362	55,582.72
STILLWATER.....	9	347.13	3	152.64	0	0.00	22	4,148.20	36	6,053.01
SWEET GRASS.....	6	289.46	4	167.24	1	172.00	29	3,608.14	12	1,593.45
TETON.....	13	560.98	1	75.60	0	0.00	91	6,406.44	33	5,256.20
TOOLE.....	10	390.37	0	0.00	0	0.00	23	5,376.47	48	8,513.11
TREASURE.....	0	0.00	0	0.00	0	0.00	1	103.54	4	37.12
VALLEY.....	29	2,010.66	2	79.60	62	14,569.44	188	10,663.46	73	11,281.75
WHEATLAND.....	10	446.32	1	3.00	0	0.00	123	2,784.76	28	3,539.71
WIBAUX.....	3	169.45	0	0.00	0	0.00	37	2,711.45	13	1,828.61
YELLOWSTONE.....	641	48,353.97	1,242	71,282.29	100	27,164.70	1,087	181,788.50	881	161,401.02
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	94	10,212.63	1	3.00	10	1,985.38	75	24,401.34	1	62.56
STATE TOTAL.....	3,374	234,071.75	2,957	191,750.80	3,503	1,081,937.05	14,286	1,373,397.73	6,662	1,248,379.27

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST
CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY 2001

COUNTY	RECIP	AGED			FAMILY ADULTS			BLIND			CHILD			DISABLED		
		AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	94	147,399.70	88	47,322.34	0	0.00	214	25,370.06	141	165,120.39						
BIG HORN.....	112	197,381.60	334	170,931.89	2	4,597.77	1,051	235,863.24	223	255,502.18						
BLAINE.....	71	86,685.83	151	95,576.23	2	687.77	403	159,941.46	120	149,815.93						
BROADWATER.....	52	88,583.83	31	13,878.86	1	45.58	123	10,329.40	71	60,006.41						
CARBON.....	100	157,053.65	31	14,847.14	1	421.97	150	12,602.80	93	83,206.42						
CARTER.....	19	33,150.40	5	450.51	0	0.00	23	1,300.43	7	14,540.71						
CASCADE.....	691	1,184,516.42	1,055	370,665.53	5	733.03	2,785	395,112.28	1,518	1,278,868.30						
CHOUTEAU.....	55	124,683.37	29	7,608.34	0	0.00	77	8,148.63	68	78,556.28						
CUSTER.....	144	231,440.69	207	57,997.23	0	0.00	473	64,655.41	279	267,261.24						
DANIELS.....	30	57,030.78	7	1,526.83	0	0.00	30	3,456.18	13	4,528.09						
DAWSON.....	97	165,593.78	149	31,539.04	0	0.00	178	24,869.97	139	107,274.87						
DEER LODGE.....	95	166,626.97	57	74,504.14	1	10.80	356	119,313.03	241	169,909.20						
FALLON.....	43	70,067.70	15	5,448.97	0	0.00	61	8,584.94	25	55,891.20						
FERGUS.....	248	276,853.61	110	40,118.05	0	0.00	297	35,787.40	151	159,944.53						
FLATHEAD.....	603	1,024,529.18	882	312,431.92	4	4,559.72	2,318	294,102.27	1,069	1,032,802.20						
GALLATIN.....	191	281,966.00	403	122,376.36	1	6.00	1,045	119,748.84	437	406,992.37						
GARFIELD.....	6	6,122.87	5	2,027.59	0	0.00	20	1,511.11	4	5,602.60						
GLACIER.....	102	144,151.44	647	203,985.25	1	5,617.42	1,230	165,925.16	326	374,315.79						
GOLDEN VALLEY..	7	4,471.15	11	1,622.49	0	0.00	24	3,169.32	7	3,455.83						
GRANITE.....	23	35,576.41	40	10,650.72	0	0.00	88	4,820.30	33	50,338.27						
HILL.....	157	230,798.72	441	198,783.62	2	545.24	1,134	251,412.51	310	302,979.47						
JEFFERSON.....	60	91,237.64	65	18,042.52	1	36.07	225	31,935.95	181	135,565.66						
JUDITH BASIN...	10	5,331.48	51	9,016.64	0	0.00	109	7,058.25	11	7,509.41						
LAKE.....	238	377,229.17	582	212,445.97	0	0.00	1,391	194,333.18	569	726,161.06						
LEWIS & CLARK..	273	486,482.71	687	218,299.01	3	883.04	1,578	161,422.74	960	666,901.56						
LIBERTY.....	20	45,090.66	6	1,021.20	0	0.00	15	365.02	5	5,365.01						
LINCOLN.....	199	332,075.42	438	129,144.46	2	1,423.31	910	109,278.39	485	563,310.93						
MADISON.....	67	133,694.26	27	36,003.73	0	0.00	115	14,492.66	40	68,406.55						
MCCONE.....	26	47,968.41	5	4,868.69	0	0.00	12	776.40	13	7,143.11						
MEAGHER.....	22	37,337.63	9	7,559.74	0	0.00	55	5,252.04	21	19,572.13						
MINERAL.....	44	58,409.96	122	38,325.76	0	0.00	255	109,364.92	99	62,178.95						
MISSOULA.....	503	820,678.49	1,231	499,751.31	8	2,770.24	3,217	420,968.08	1,735	2,264,536.42						
MUSSELSHELL...	65	108,378.80	81	33,542.59	0	0.00	175	20,604.90	91	95,379.56						
PARK.....	128	174,375.93	139	66,482.29	0	0.00	359	47,626.67	218	413,778.83						
PETROLEUM.....	5	3,071.80	2	1,873.04	0	0.00	8	223.74	1	3,006.86						
PHILLIPS.....	67	104,213.68	48	30,414.35	0	0.00	131	14,349.63	80	105,488.50						
PONDERA.....	71	100,717.57	150	43,058.66	0	0.00	341	45,451.61	113	133,596.87						
POWDER RIVER...	24	52,020.73	4	1,735.97	0	0.00	23	538.45	8	23,947.48						
POWELL.....	62	123,046.06	66	18,609.68	0	0.00	190	29,971.21	105	76,648.29						
PRAIRIE.....	22	50,028.41	15	3,386.16	0	0.00	17	7,247.19	15	12,123.37						
RAVALLI.....	271	512,971.14	329	159,577.45	0	0.00	933	91,782.77	505	536,439.57						
RICHLAND.....	113	238,956.23	82	32,414.65	1	127.73	258	185,962.78	142	154,439.45						
ROOSEVELT.....	115	186,554.37	566	200,249.42	0	0.00	1,233	296,216.42	233	305,237.01						
ROSEBUD.....	44	80,703.56	158	107,941.15	1	211.79	457	83,775.81	146	154,018.25						

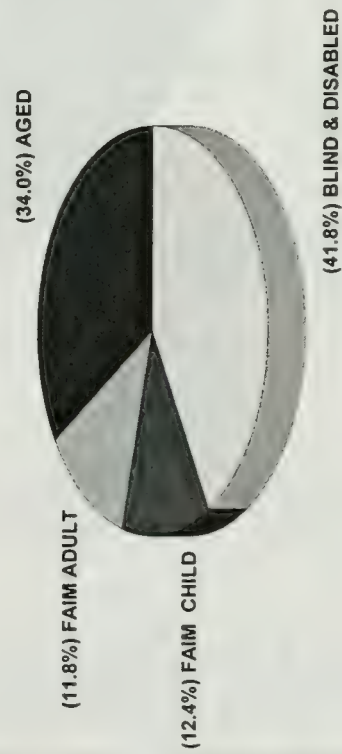
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY 2001

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	80	125,860.33	111	64,759.07	0	0.00	229	35,793.26	195	244,364.70
SHERIDAN.....	58	92,783.13	14	4,304.53	1	6.00	58	3,499.72	49	34,506.42
SILVER BOW.....	349	642,715.56	623	210,277.38	1	55.97	1,512	189,514.25	866	698,528.23
STILLWATER.....	72	135,704.36	33	13,460.81	0	0.00	131	9,127.75	71	60,580.29
SWEET GRASS.....	35	74,676.69	19	4,358.01	0	0.00	73	11,147.13	16	11,427.53
TEYON.....	58	74,672.95	40	50,347.64	0	0.00	109	11,671.37	77	83,208.86
TOOLE.....	64	98,609.80	40	29,020.03	0	0.00	109	11,230.69	78	120,036.52
TREASURE.....	4	1,595.43	1	46.00	0	0.00	6	228.09	8	8,759.30
VALLEY.....	85	103,561.78	140	82,428.35	1	6.00	363	48,802.29	158	126,486.70
WHEATLAND.....	36	60,189.02	45	7,741.44	0	0.00	102	7,699.71	30	19,272.41
WIBAU.....	29	72,450.06	5	2,548.21	0	0.00	22	2,148.07	15	5,823.54
YELLOWSTONE.....	876	1,645,828.09	1,667	675,739.42	5	3,836.80	4,348	617,815.90	1,955	2,252,844.83
INSTITUTIONS....	11	38,400.70	0	0.00	0	0.00	0	0.00	122	1,175,127.59
NOCO BREAKDOWN.	0	0.00	1	13.36	0	0.00	669	189,874.22	15	9,739.91
STATE TOTAL.....	7,110	12,052,284.11	12,168	4,803,101.74	44	26,582.27	31,550	4,963,576.00	14,442	16,418,373.94

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS
COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$78,122.63 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through January, 2001



Costs through January, 2000 and January, 2001

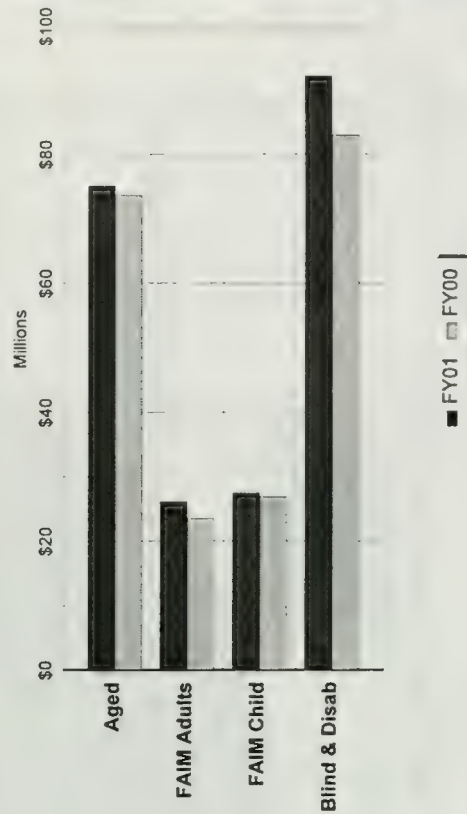


FIGURE 4

FISCAL YEAR TO DATE THROUGH JANUARY, 2001
COST BY CATEGORY OF SERVICE

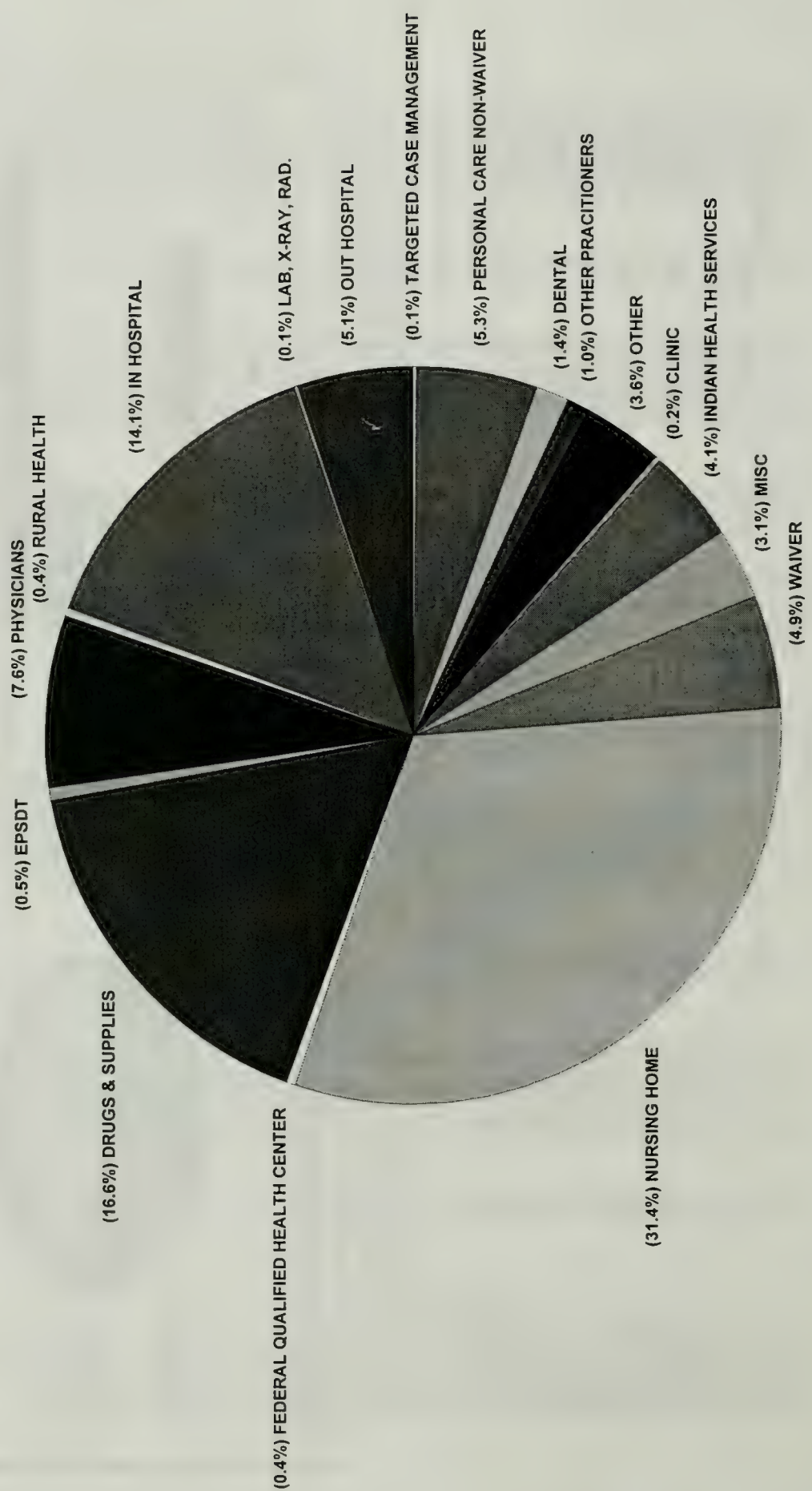


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

JANUARY, 2001

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,790	75	0.85%	509	5.79%	Sanders	10,233	66	0.64%	695	6.79%
Big Horn	12,573	752	5.98%	2,079	16.54%	Sheridan	4,100	16	0.39%	130	3.17%
Blaine	7,074	48	0.68%	1,078	15.24%	Silver Bow	33,954	607	1.79%	3,268	9.62%
Broadwater	4,167	18	0.43%	302	7.25%	Stillwater	8,328	26	0.31%	260	3.12%
Carbon	9,543	36	0.38%	306	3.21%	Sweet Grass	3,584	9	0.25%	87	2.43%
Carter	1,454	0	0.00%	37	2.54%	Teton	6,432	17	0.26%	247	3.84%
Cascade	78,282	1,125	1.44%	5,388	6.88%	Toole	4,638	21	0.45%	240	5.17%
Chouteau	5,066	22	0.43%	145	2.86%	Treasure	859	0	0.00%	14	1.63%
Custer	11,837	116	0.98%	908	7.67%	Valley	8,132	197	2.42%	687	8.45%
Daniels	1,963	2	0.10%	72	3.67%	Wheatland	2,276	51	2.24%	178	7.82%
Dawson	8,670	21	0.24%	326	3.76%	Wibaux	1,117	0	0.00%	38	3.40%
Deer Lodge	9,721	184	1.89%	882	9.07%	Yellowstone	127,258	1,590	1.25%	7,653	6.01%
Fallon	2,885	4	0.14%	82	2.84%						
Fergus	12,180	23	0.19%	456	3.74%	State Total	882,779	13,454	1.52%	62,005	7.02%
Flathead	72,773	540	0.74%	4,412	6.06%						
Gallatin	63,881	212	0.33%	1,654	2.59%						
Garfield	1,420	2	0.14%	30	2.11%						
Glacier	12,603	1,671	13.26%	3,371	26.75%						
Golden Valley	1,049	12	1.14%	50	4.77%						
Granite	2,662	27	1.01%	200	7.51%						
Hill	17,050	489	2.87%	2,036	11.94%						
Jefferson	10,367	74	0.71%	423	4.08%						
Judith Basin	2,284	10	0.44%	103	4.51%						
Lake	25,885	266	1.03%	2,470	9.54%						
Lewis & Clark	54,075	660	1.22%	3,339	6.17%						
Liberty	2,253	10	0.44%	37	1.64%						
Lincoln	18,819	359	1.91%	1,938	10.30%						
Madison	6,927	30	0.43%	189	2.73%						
McCone	1,924	0	0.00%	42	2.18%						
Meagher	1,777	3	0.17%	102	5.74%						
Mineral	3,867	118	3.05%	528	13.65%						
Missoula	89,344	1,204	1.35%	6,376	7.14%						
Musselshell	4,552	39	0.86%	300	6.59%						
Park	15,982	93	0.58%	781	4.89%						
Petroleum	506	0	0.00%	15	2.96%						
Phillips	4,692	36	0.77%	279	5.95%						
Pondera	6,244	286	4.58%	682	10.92%						
Powder River	1,777	0	0.00%	29	1.63%						
Powell	6,945	72	1.04%	430	6.19%						
Prairie	1,360	1	0.07%	38	2.79%						
Ravalli	35,811	256	0.71%	1,855	5.18%						
Richland	10,053	22	0.22%	486	4.83%						
Roosevelt	10,912	1,574	14.42%	2,649	24.28%						
Rosebud	9,869	362	3.67%	1,094	11.09%						

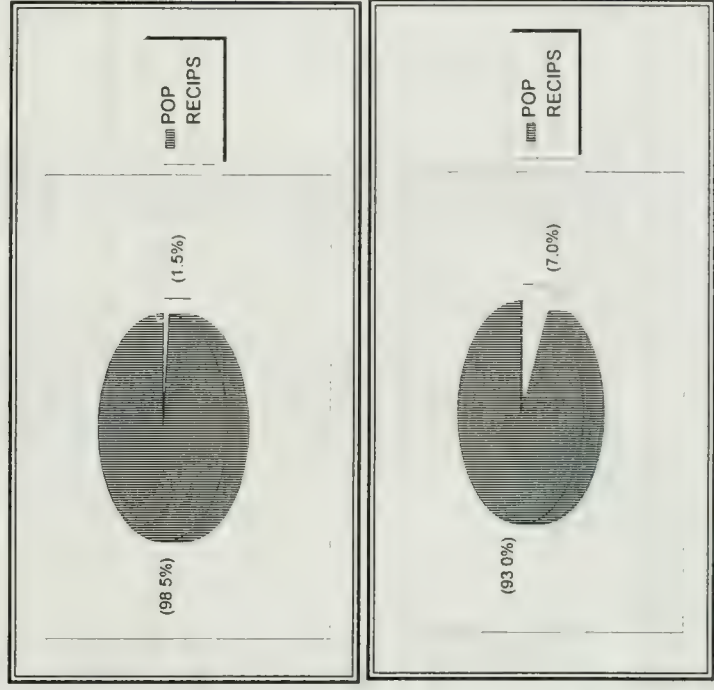


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JANUARY, 2001

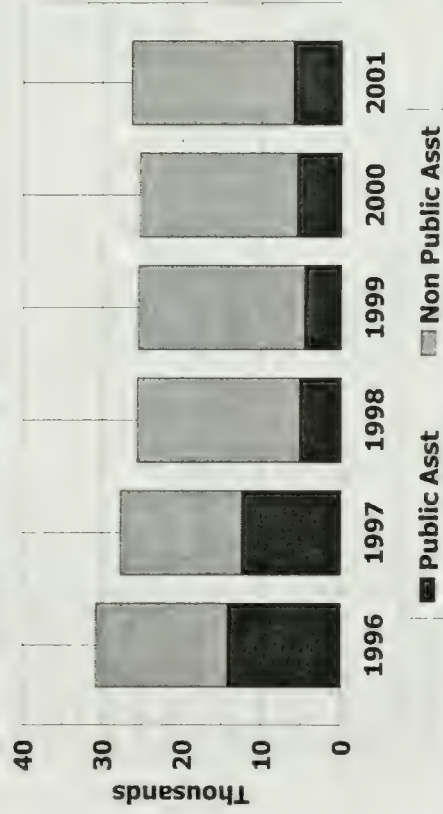
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	247	509	40	207	\$35,577	\$144.04	\$69.90
BIG HORN.....	607	2,079	105	502	\$148,011	\$243.84	\$71.19
BLAINE.....	321	1,078	46	275	\$75,796	\$236.12	\$70.31
BROADWATER.....	123	302	17	106	\$20,317	\$165.18	\$67.27
CARBON.....	151	306	40	111	\$19,175	\$126.99	\$62.66
CARTER.....	17	37	2	15	\$2,452	\$144.24	\$66.27
CASCADE.....	2,431	5,388	607	1,824	\$390,614	\$160.68	\$72.50
CHOUTEAU.....	64	145	19	45	\$7,811	\$122.05	\$53.87
CUSTER.....	439	908	106	333	\$62,318	\$141.95	\$68.63
DANIELS.....	33	72	7	26	\$4,346	\$131.70	\$60.36
DAWSON.....	149	326	33	116	\$19,985	\$134.13	\$61.30
DEER LODGE.....	443	882	139	304	\$63,865	\$144.16	\$72.41
FALLON.....	36	82	7	29	\$5,569	\$154.69	\$67.91
FERGUS.....	215	456	45	170	\$30,175	\$140.35	\$66.17
FLATHEAD.....	1,892	4,412	345	1,547	\$318,008	\$168.08	\$72.08
GALLATIN.....	726	1,654	144	582	\$124,936	\$172.09	\$75.54
GARFIELD.....	10	30	2	8	\$1,518	\$151.80	\$50.60
GLACIER.....	1,175	3,371	236	939	\$264,552	\$225.15	\$78.48
GOLDEN VALLEY.....	19	50	1	18	\$3,851	\$202.68	\$77.02
GRANITE.....	88	200	15	73	\$14,975	\$170.17	\$74.88
HILL.....	736	2,036	136	600	\$148,643	\$201.96	\$73.01
JEFFERSON.....	177	423	26	151	\$31,450	\$177.68	\$74.35
JUDITH BASIN.....	39	103	9	30	\$6,756	\$173.23	\$65.59
LAKE.....	939	2,470	161	778	\$201,643	\$214.74	\$81.64
LEWIS & CLARK.....	1,558	3,339	333	1,225	\$246,713	\$158.35	\$73.89
LIBERTY.....	15	37	1	14	\$2,296	\$153.07	\$62.05
LINCOLN.....	839	1,938	191	648	\$145,721	\$173.68	\$75.19
MADISON.....	81	189	7	74	\$15,594	\$192.52	\$82.51
MCCONE.....	15	42	4	11	\$2,338	\$155.87	\$55.67
MEAGHER.....	39	102	6	33	\$6,005	\$153.97	\$58.87
MINERAL.....	225	528	53	172	\$38,696	\$171.98	\$73.29
MISSOULA.....	2,978	6,376	755	2,223	\$479,533	\$161.03	\$75.21
MUSSELSHELL.....	133	300	29	104	\$21,336	\$160.42	\$71.12
PARK.....	404	781	117	287	\$55,562	\$137.53	\$71.14
PETROLEUM.....	6	15	1	5	\$600	\$100.00	\$40.00
PHILLIPS.....	132	279	39	93	\$16,244	\$123.06	\$58.22
PONDERA.....	235	682	38	197	\$45,481	\$193.54	\$66.69
POWDER RIVER.....	12	29	2	10	\$1,660	\$138.33	\$57.24
POWELL.....	177	430	40	137	\$26,988	\$152.47	\$62.76
PRAIRIE.....	17	38	1	16	\$2,531	\$148.88	\$66.61
RAVALLI.....	820	1,855	177	643	\$136,194	\$166.09	\$73.42
RICHLAND.....	214	486	57	157	\$29,180	\$136.36	\$60.04
ROOSEVELT.....	900	2,649	160	740	\$204,526	\$227.25	\$77.21
ROSEBUD.....	332	1,094	55	277	\$74,956	\$225.77	\$68.52

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JANUARY, 2001

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	320	695	74	246	\$51,139	\$159.81	\$73.58
SHERIDAN.....	71	130	28	43	\$8,587	\$120.94	\$66.05
SILVER BOW.....	1,567	3,268	479	1,088	\$237,846	\$151.78	\$72.78
STILLWATER.....	112	260	20	92	\$15,191	\$135.63	\$58.43
SWEETGRASS.....	36	87	6	30	\$4,930	\$136.94	\$56.67
TETON.....	112	247	29	83	\$15,390	\$137.41	\$62.31
TOOLE.....	124	240	31	93	\$12,967	\$104.57	\$54.03
TREASURE.....	6	14	1	5	\$685	\$114.17	\$48.93
VALLEY.....	290	687	72	218	\$43,745	\$150.84	\$63.68
WHEATLAND.....	62	178	9	53	\$11,959	\$192.89	\$67.19
WIBAUX.....	18	38	6	12	\$1,927	\$107.06	\$50.71
YELLOWSTONE.....	3,432	7,653	983	2,449	\$550,837	\$160.50	\$71.98
STATE TOTAL.....	26,359	62,005	6,092	20,267	\$4,509,700	\$171.09	\$72.73

Monthly Cases for January



Average Payments for January

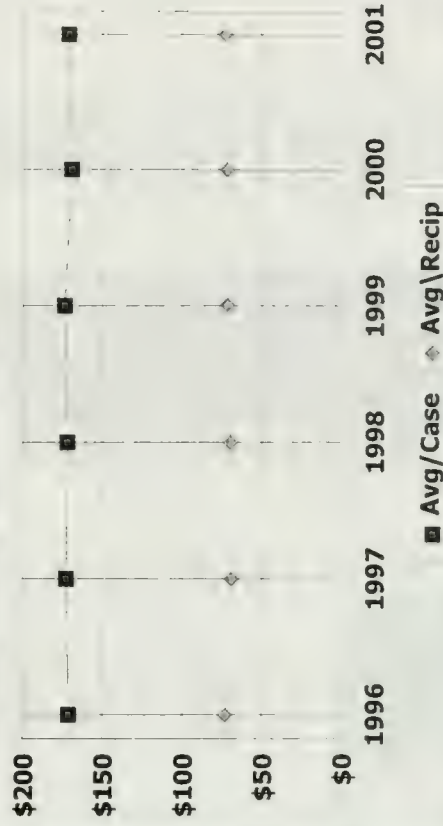


TABLE 9: CHILD CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JANUARY 2001

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead					7	\$1,726	28	\$7,343	35	\$9,069
Big Horn					12	\$2,791	26	\$5,386	38	\$8,178
Blaine			1	\$292	7	\$924	17	\$3,361	25	\$4,576
Broadwater	1	\$270							1	\$270
Carbon							9	\$1,979	9	\$1,979
Carter										\$0
Cascade	23	\$6,080	17	\$2,413	134	\$37,644	753	\$181,473	927	\$227,610
Chouteau			1	\$96			10	\$1,648	11	\$1,744
Custer	9	\$1,829			27	\$5,015	143	\$24,871	179	\$31,715
Daniels					13	\$2,417	15	\$3,398	15	\$3,398
Dawson	1	\$155			19	\$2,947	48	\$9,304	62	\$11,875
Deer Lodge	18	\$2,750					40	\$7,477	77	\$13,173
Fallon			4	\$786			9	\$2,214	13	\$2,999
Fergus	4	\$1,391	1	\$195	2	\$308	85	\$19,811	92	\$21,705
Flathead	9	\$1,814	8	\$1,495	41	\$7,955	399	\$87,463	457	\$98,727
Gallatin	7	\$1,133			31	\$11,607	340	\$99,684	378	\$112,424
Garfield							12	\$2,206	12	\$2,206
Glacier			2	\$638	31	\$4,605	37	\$7,043	70	\$12,286
Golden Valley					2	\$400			2	\$400
Granite	2	\$88					15	\$3,478	17	\$3,566
Hill	1	\$288	1	\$330	35	\$8,118	159	\$37,078	196	\$45,814
Jefferson	4	\$888			5	\$688	10	\$2,107	19	\$3,682
Judith Basin							11	\$2,106	11	\$2,106
Lake	1	\$290	2	\$608	13	\$2,581	100	\$21,081	116	\$24,560
Lewis & Clark	19	\$3,677			107	\$28,320	294	\$70,541	420	\$102,538
Liberty			1	\$54			4	\$773	5	\$827
Lincoln			1	\$228	42	\$7,554	42	\$8,024	85	\$15,806
Madison							8	\$783	8	\$783
McCone							11	\$2,009	11	\$2,009
Meagher										\$0
Mineral	1	\$385			16	\$2,437	12	\$2,099	29	\$4,921
Missoula	7	\$1,583	14	\$3,357	213	\$58,782	675	\$172,841	909	\$236,564
Musselshell	2	\$342			6	\$588	13	\$1,791	21	\$2,722
Park			11	\$2,992			32	\$6,904	43	\$9,896
Petroleum										\$0
Phillips			6	\$83	2	\$391	18	\$3,630	26	\$4,104
Pondera					3	\$728	8	\$1,377	11	\$2,105
Powder River							4	\$3,930	4	\$3,930
Powell	1	\$53			14	\$2,879	14	\$2,879	15	\$2,932
Prairie					2	\$204	2	\$204	2	\$204
Ravalli	1	\$1,129	1	\$154	17	\$3,200	203	\$49,590	222	\$54,073
Richland			4	\$497	5	\$563	51	\$9,186	60	\$10,246
Roosevelt					7	\$541	49	\$12,046	70	\$16,252
Rosebud	14	\$3,665			3	\$585	13	\$2,054	16	\$2,640

TABLE 9: CHILD CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JANUARY 2001

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Sanders	1	\$35			15	\$2,424	17	\$3,890	33	\$6,349
Sheridan							4	\$1,049	4	\$1,049
Silver Bow	17	\$4,930	1	\$96	96	\$17,755	265	\$58,457	379	\$81,237
Stillwater							16	\$3,747	16	\$3,747
Sweet Grass							7	\$1,903	7	\$1,903
Teton			3	\$765	2	\$28	19	\$3,366	24	\$4,159
Toole					1	\$10	27	\$6,742	28	\$6,752
Treasure Valley	3	\$519			3	\$371	60	\$11,800	66	\$12,689
Wheatland					2	\$76	9	\$2,529	11	\$2,605
Wibaux										\$0
Yellowstone	26	\$8,879	6	\$1,659	346	\$96,271	946	\$242,272	1,324	\$349,080
State Total*	172	\$42,171	73	\$13,691	1,277	\$313,394	5,089	\$1,216,928	6,596	\$1,586,184

*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: http://www.dphhs.state.mt.us/data/data_resources_frame.htm

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

State Fiscal Year to Date Expenditures by Category

Through January 2001

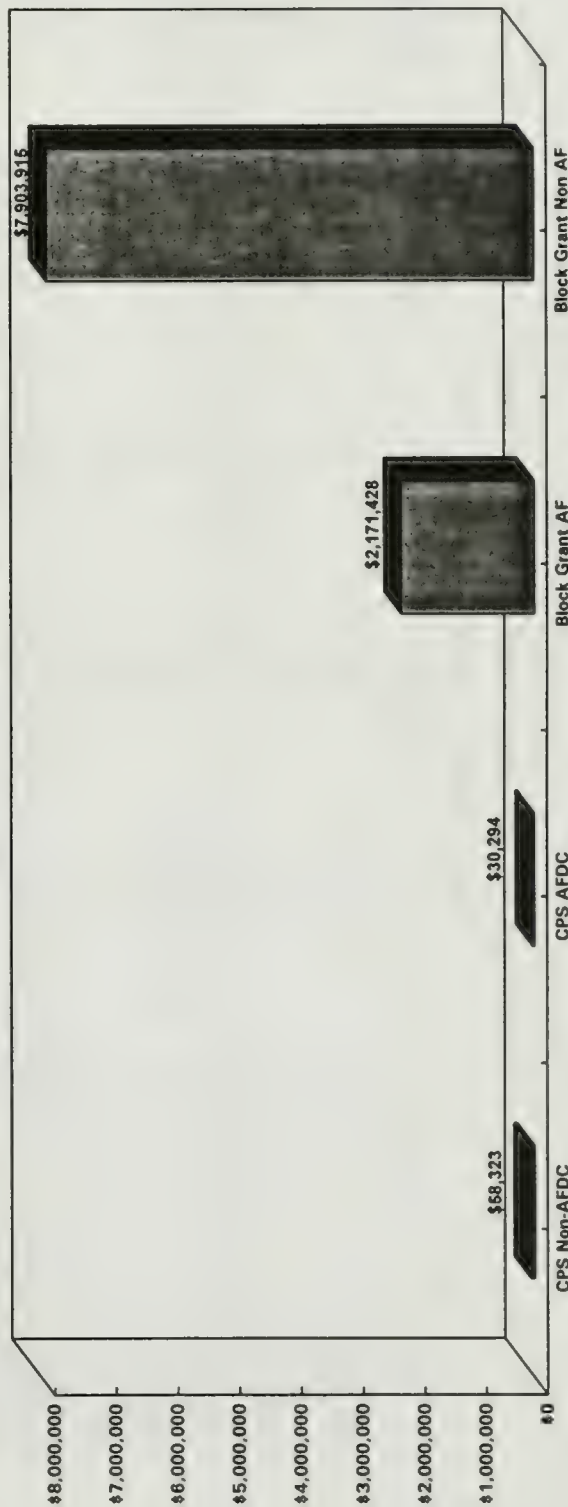


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

	OCTOBER 1, 2000		THROUGH		JANUARY 31, 2001		
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	
BEAVERHEAD.....	130	248	65	52	\$48,977.00	\$50,624.00	
BIG HORN.....	243	752	72	53	\$131,667.00	\$135,318.00	
BLAINE.....	132	348	45	37	\$60,645.00	\$63,170.00	
BROADWATER.....	92	209	52	44	\$35,686.00	\$35,836.00	
CARBON.....	98	188	46	48	\$31,585.00	\$32,115.00	
CARTER.....	13	25	6	8	\$7,075.00	\$7,075.00	
CASCADE.....	1,061	2,399	291	299	\$376,867.00	\$385,923.00	
CHOUTEAU.....	50	135	22	12	\$25,662.00	\$26,229.00	
CUSTER.....	140	288	67	54	\$48,210.00	\$48,960.00	
DANIELS.....	22	35	7	13	\$10,441.00	\$10,591.00	
DAWSON.....	110	241	37	38	\$38,110.00	\$38,302.00	
DEER LODGE.....	187	407	82	52	\$69,211.00	\$79,966.00	
FALLON.....	23	51	8	13	\$7,873.00	\$8,023.00	
FERGUS.....	150	328	45	61	\$56,268.00	\$57,287.00	
FLATHEAD.....	584	1,216	287	223	\$179,157.00	\$179,797.00	
GALLATIN.....	313	759	105	70	\$117,845.00	\$123,496.00	
GARFIELD.....	6	12	1	2	\$2,237.00	\$2,237.00	
GLACIER.....	62	126	9	31	\$21,633.00	\$21,633.00	
GOLDEN VALLEY..	17	27	4	10	\$5,635.00	\$5,635.00	
GRANITE.....	50	99	28	19	\$17,090.00	\$19,490.00	
HILL.....	407	1,036	145	77	\$182,014.00	\$189,625.00	
JEFFERSON.....	116	237	60	49	\$38,287.00	\$38,547.00	
JUDITH BASIN...	31	68	9	13	\$14,627.00	\$15,253.00	
LAKE.....	273	564	142	106	\$99,707.00	\$100,534.00	
LEWIS & CLARK..	695	1,623	315	146	\$257,270.00	\$263,956.00	
LIBERTY.....	14	27	1	8	\$6,636.00	\$7,086.00	
LINCOLN.....	616	1,410	308	180	\$220,052.00	\$223,671.00	
MADISON.....	69	162	25	28	\$27,119.00	\$28,540.00	
MCONE.....	23	55	9	10	\$11,329.00	\$11,329.00	
MEAGHER.....	41	76	17	24	\$13,187.00	\$13,187.00	
MINERAL.....	158	374	49	45	\$59,975.00	\$60,875.00	
MISSOULA.....	987	2,411	335	216	\$375,072.00	\$386,340.00	
MUSSELSHELL....	117	255	40	38	\$42,526.00	\$43,444.00	
PARK.....	178	397	80	45	\$63,529.00	\$65,748.00	
PETROLEUM.....	7	9	2	7	\$2,929.00	\$2,929.00	
PHILLIPS.....	65	99	30	43	\$20,512.00	\$20,512.00	
PONDERA.....	123	272	56	39	\$44,848.00	\$50,215.00	
POWDER RIVER...	12	25	5	9	\$3,487.00	\$3,487.00	
POWELL.....	114	245	49	40	\$44,423.00	\$46,590.00	
PRAIRIE.....	16	36	6	9	\$9,342.00	\$9,342.00	
RAVALLI.....	442	1,003	120	152	\$161,132.00	\$165,870.00	
RICHLAND.....	112	235	52	46	\$39,284.00	\$39,326.00	
ROOSEVELT.....	45	77	27	23	\$16,374.00	\$16,374.00	
ROSEBUD.....	50	107	22	15	\$17,224.00	\$17,824.00	

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 2000		THROUGH		JANUARY 31, 2001		HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		
SANDERS.....	181	328	105	86	\$56,017.00	\$56,981.00	
SHERIDAN.....	38	70	7	18	\$18,025.00	\$18,025.00	
SILVER BOW.....	917	2,118	358	214	\$372,809.00	\$402,802.00	
STILLWATER.....	60	122	32	26	\$20,841.00	\$21,291.00	
SWEET GRASS.....	21	37	7	12	\$6,477.00	\$6,477.00	
TETON.....	115	261	53	42	\$39,035.00	\$40,180.00	
TOOLE.....	92	195	41	29	\$37,126.00	\$38,185.00	
TREASURE.....	11	13	5	11	\$3,730.00	\$3,880.00	
VALLEY.....	81	158	32	35	\$28,328.00	\$28,328.00	
WHEATLAND.....	35	71	14	16	\$13,185.00	\$13,335.00	
WIBAUX.....	14	25	7	10	\$5,159.00	\$5,159.00	
YELLOWSTONE.....	1,104	2,555	493	321	\$402,486.00	\$407,361.00	
STATE TOTAL.....	10,856	24,631	4,335	3,326	\$3,190,635.97	\$4,194,315.00	

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 2001

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Figure 5

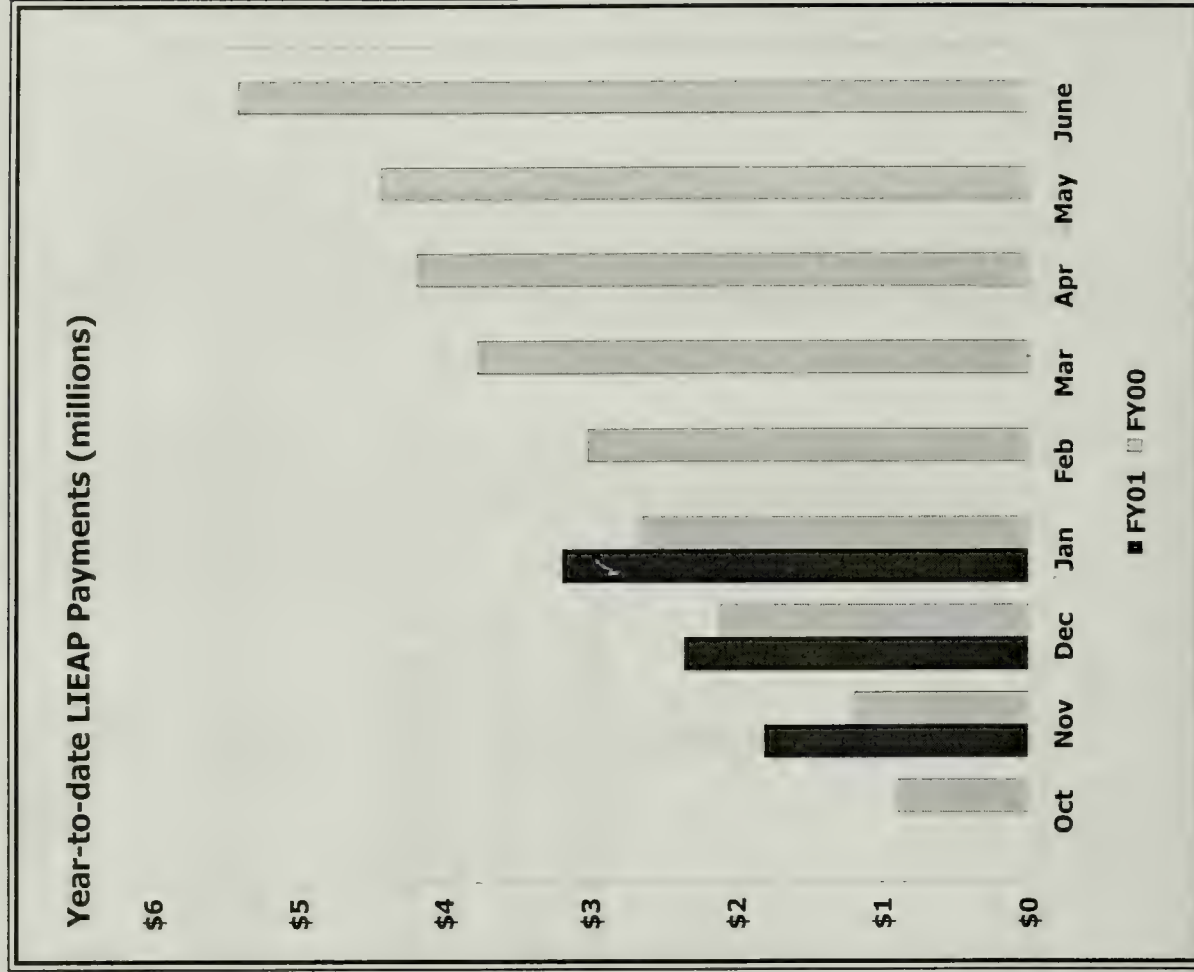
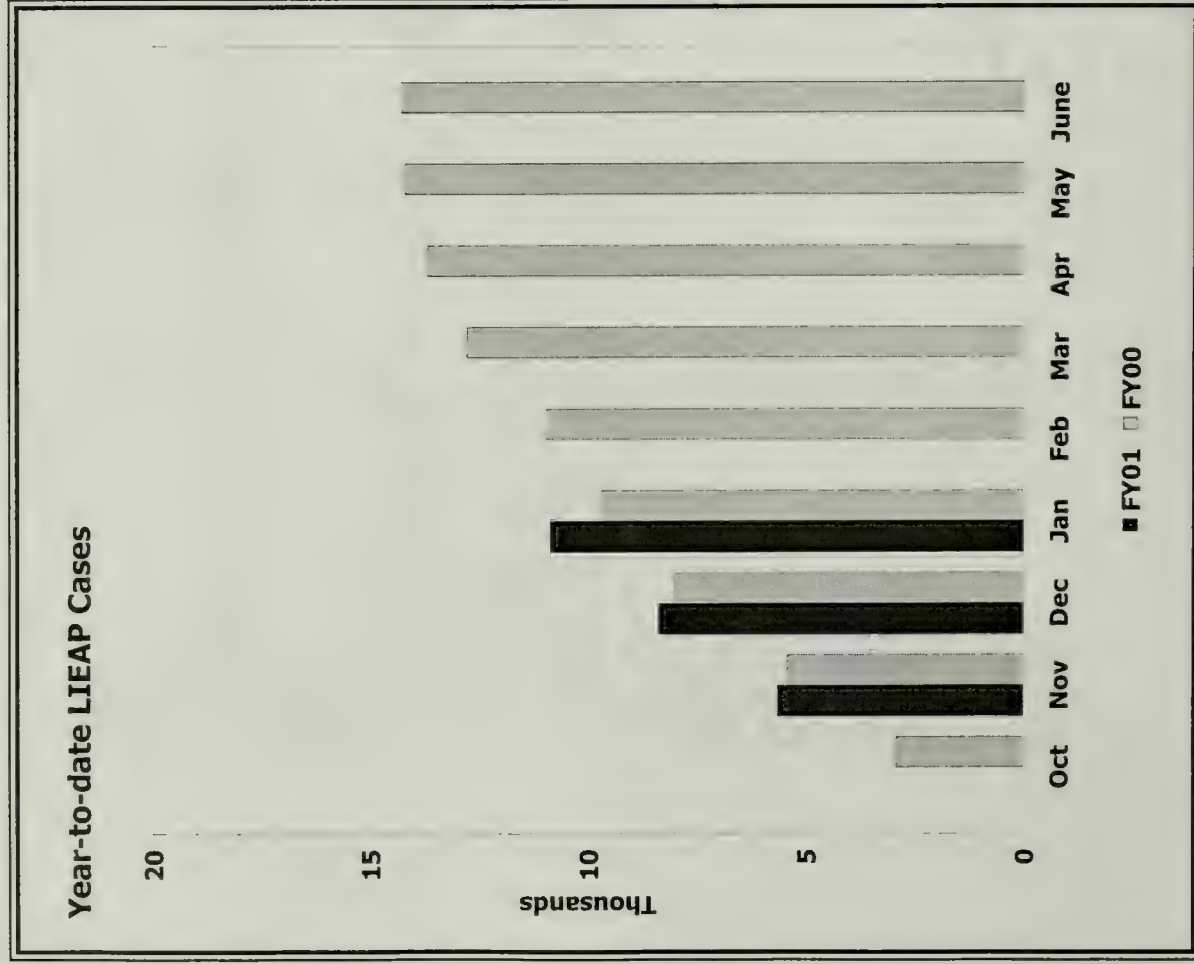


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 2001

COUNTY	TOTAL		CAPITATION		VISION		DENTAL		AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
BEAVERHEAD.....	126	14,428.21	126	13,558.86	0	0.00	7	869.35	
BIG HORN.....	127	13,666.47	127	13,666.47	0	0.00	0	0.00	
BLAINE.....	91	10,635.83	91	9,792.51	1	24.50	3	818.82	
BROADWATER.....	43	5,478.08	43	4,627.23	0	0.00	14	850.85	
CARBON.....	121	15,761.31	121	13,020.81	1	24.50	22	2,716.00	
CARTER.....	20	2,176.70	20	2,152.20	1	24.50	0	0.00	
CASCADE.....	656	77,318.90	655	70,484.55	8	180.50	52	6,653.85	
CHOUTEAU.....	66	7,328.21	66	7,102.26	1	24.50	3	201.45	
CUSTER.....	97	11,588.40	95	10,222.95	2	49.00	11	1,316.45	
DANIELS.....	22	2,606.27	22	2,367.42	0	0.00	3	238.85	
DAWSON.....	89	10,201.19	89	9,577.29	0	0.00	4	623.90	
DEER LODGE.....	85	10,560.25	85	9,146.85	1	24.50	9	1,388.90	
FALLON.....	29	3,212.99	29	3,120.69	1	24.50	2	67.80	
FERGUS.....	201	24,688.60	200	21,522.00	5	107.00	23	3,059.60	
FLATHEAD.....	858	112,030.79	852	91,785.14	7	151.50	141	20,094.15	
GALLATIN.....	541	67,187.17	537	57,786.57	9	224.00	71	9,176.60	
GARFIELD.....	21	2,692.26	21	2,259.81	0	0.00	3	432.45	
GLACIER.....	48	5,165.28	48	5,165.28	0	0.00	0	0.00	
GOLDEN VALLEY..	8	1,175.38	8	860.88	0	0.00	1	314.50	
GRANITE.....	33	4,195.43	33	3,551.13	0	0.00	5	644.30	
HILL.....	190	21,876.61	187	20,123.07	1	36.50	11	1,717.04	
JEFFERSON.....	101	13,204.73	101	10,868.61	2	49.00	20	2,287.12	
JUDITH BASIN...	42	5,182.56	41	4,412.01	0	0.00	7	770.55	
LAKE.....	318	36,821.47	317	34,112.37	4	101.50	22	2,607.60	
LEWIS & CLARK..	419	53,700.84	414	44,550.54	8	196.00	71	8,954.30	
LIBERTY.....	9	968.49	9	968.49	0	0.00	0	0.00	
LINCOLN.....	540	68,821.72	540	58,109.40	4	98.00	72	10,614.32	
MADISON.....	104	13,683.63	103	11,083.83	1	24.50	18	2,575.30	
MCCONE.....	21	2,356.56	21	2,259.81	1	24.50	1	72.25	
MEAGHER.....	42	5,267.62	42	4,519.62	0	0.00	4	748.00	
MINERAL.....	62	7,965.71	61	6,564.21	1	24.50	14	1,377.00	
MISSOULA.....	841	102,559.67	837	90,069.57	8	196.00	93	12,294.10	
MUSSELSHELL...	95	11,805.90	95	10,222.95	4	98.00	9	1,484.95	
PARK.....	276	36,180.55	275	29,592.75	1	24.50	48	6,563.30	
PETROLEUM.....	29	3,608.59	29	3,120.69	0	0.00	4	487.90	
PHILLIPS.....	87	9,874.40	87	9,362.07	3	73.50	5	438.83	
PONDERA.....	41	5,033.01	41	4,412.01	1	24.50	3	596.50	
POWDER RIVER...	32	3,941.62	32	3,443.52	0	0.00	5	498.10	
POWELL.....	74	9,284.69	74	7,963.14	0	0.00	10	1,321.55	
PRAIRIE.....	11	1,183.71	11	1,183.71	0	0.00	0	0.00	
RAVALLI.....	817	96,629.80	815	87,702.15	7	171.50	65	8,756.15	
RICHLAND.....	226	26,404.73	223	23,997.05	2	61.00	22	2,366.70	
ROOSEVELT.....	125	13,974.60	125	13,451.23	1	36.50	2	486.85	
ROSEBUD.....	49	5,325.59	49	5,272.89	0	0.00	1	52.70	

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 2001

COUNTY	TOTAL		CAPITATION		VISION		DENTAL		AMOUNT
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
SANDERS.....	208	24,186.43	208	22,382.88	1	24.50	13	1,779.05	
SHERIDAN.....	43	4,877.13	43	4,627.23	0	0.00	3	249.90	
SILVER BOW.....	260	32,632.69	259	27,870.99	3	73.50	30	4,688.20	
STILLWATER.....	54	6,553.19	54	5,810.94	3	73.50	4	668.75	
SWEET GRASS.....	55	6,607.14	55	5,918.55	2	49.00	8	639.59	
TETON.....	86	10,614.46	86	9,254.46	0	0.00	9	1,360.00	
TOOLE.....	53	5,703.33	53	5,703.33	0	0.00	0	0.00	
TREASURE.....	22	2,708.72	22	2,367.42	0	0.00	2	341.30	
VALLEY.....	74	8,313.93	74	7,963.14	0	0.00	4	350.79	
WHEATLAND.....	24	2,582.64	24	2,582.64	0	0.00	0	0.00	
WIBAUX.....	15	1,857.59	14	1,506.54	0	0.00	6	351.05	
YELLOWSTONE.....	787	93,122.31	786	84,581.46	13	327.00	75	8,213.85	
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	
NOCO BREAKDOWN.	0	0.00	0	0.00	0	0.00	0	0.00	
STATE TOTAL.....	9,514	1,157,514.08	9,475	1,019,706.17	108	2,646.50	1,035	135,161.41	

CAPITATION IS THE FIXED COST INSURANCE PREMIUM PAID FOR EACH ELIGIBLE RECIPIENT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY 2001

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	75	44,836.28	57	16,848.03	0	0.00
BIG HORN.....	113	176,569.88	113	102,452.18	0	0.00
BLAINE.....	52	96,641.07	76	51,121.94	0	0.00
BROADWATER.....	53	50,906.67	29	32,540.67	0	0.00
CARBON.....	78	51,861.57	65	57,367.77	0	0.00
CARTER.....	3	115.25	2	28.76	0	0.00
CASCADE.....	895	600,328.63	724	456,475.47	0	0.00
CHOUTEAU.....	21	4,081.87	20	21,318.12	0	0.00
CUSTER.....	172	106,413.25	132	91,414.73	0	0.00
DANIELS.....	3	134.46	8	982.83	0	0.00
DAWSON.....	90	72,860.14	73	36,715.41	0	0.00
DEER LODGE.....	141	180,261.58	151	181,208.73	0	0.00
FALLON.....	10	7,253.93	9	1,839.83	0	0.00
FERGUS.....	172	407,553.21	182	418,780.72	0	0.00
FLATHEAD.....	477	445,626.74	427	305,982.14	0	0.00
GALLATIN.....	258	223,277.50	217	141,341.49	0	0.00
GARFIELD.....	3	339.28	2	172.75	0	0.00
GLACIER.....	105	114,765.99	143	107,823.49	0	0.00
GOLDEN VALLEY..	3	8,970.58	6	13,848.44	0	0.00
GRANITE.....	6	14,480.92	9	4,047.60	0	0.00
HILL.....	170	96,000.30	269	169,667.50	0	0.00
JEFFERSON.....	94	138,233.96	82	78,431.25	0	0.00
JUDITH BASIN...	13	5,571.71	2	508.60	0	0.00
LAKE.....	217	175,778.87	311	209,391.49	0	0.00
LEWIS & CLARK..	659	586,442.76	618	364,730.56	0	0.00
LIBERTY.....	2	5,482.13	7	1,142.20	0	0.00
LINCOLN.....	175	93,441.34	194	47,005.46	0	0.00
MADISON.....	39	17,826.69	19	7,468.41	0	0.00
MCCONE.....	8	5,014.16	6	2,260.20	0	0.00
MEAGHER.....	3	288.58	8	3,546.83	0	0.00
MINERAL.....	62	49,039.61	64	33,037.43	0	0.00
MISSOULA.....	1,012	704,141.11	824	627,346.42	0	0.00
MUSSELSHELL...	33	9,797.28	43	28,750.80	0	0.00
PARK.....	114	72,082.64	101	51,580.47	0	0.00
PETROLEUM.....	0	0.00	1	49.29	0	0.00
PHILLIPS.....	20	12,943.70	29	4,836.49	0	0.00
PONDERA.....	60	28,396.33	63	46,039.14	0	0.00
POWDER RIVER...	5	619.71	2	76.60	0	0.00
POWELL.....	49	42,424.22	45	24,768.29	0	0.00
PRAIRIE.....	11	701.10	11	913.23	0	0.00
RAVALLI.....	278	209,107.03	255	147,008.85	0	0.00
RICHLAND.....	91	42,318.90	87	39,645.30	0	0.00
ROOSEVELT.....	110	261,873.26	247	146,945.86	0	0.00
ROSEBUD.....	74	111,274.22	53	85,739.60	0	0.00

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY 2001

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	88	41,229.19	92	29,804.96	0	0.00
SHERIDAN.....	10	10,898.56	19	16,546.09	0	0.00
SILVER BOW.....	416	440,636.59	438	301,917.61	0	0.00
STILLWATER.....	34	25,991.17	30	8,231.55	0	0.00
SWEET GRASS.....	15	23,659.39	13	7,435.02	0	0.00
TETON.....	31	33,560.32	41	24,812.79	0	0.00
TOOLE.....	39	13,885.33	46	19,769.93	0	0.00
TREASURE.....	0	0.00	2	127.69	0	0.00
VALLEY.....	40	30,103.63	46	31,284.04	0	0.00
WHEATLAND.....	12	15,596.73	14	2,094.01	0	0.00
WIBAUX.....	5	573.40	7	1,043.06	0	0.00
YELLOWSTONE.....	1,406	1,118,131.13	1,199	949,903.65	0	0.00
INSTITUTIONS...	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	243	326,987.69	177	202,387.63	0	0.00
STATE TOTAL.....	8,317	7,357,331.54	7,882	5,758,559.40	0	0.00

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY 2001

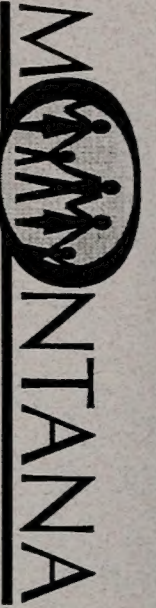
COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	49	10,985.88	38	7,981.38	0	0.00
BIG HORN.....	20	6,748.03	20	13,413.13	0	0.00
BLAINE.....	11	21,962.94	9	2,411.84	0	0.00
BROADWATER.....	12	3,768.62	3	935.11	0	0.00
CARBON.....	23	9,630.68	33	10,752.93	0	0.00
CARTER.....	3	638.30	1	193.64	0	0.00
CASCADE.....	325	175,780.59	309	141,260.27	0	0.00
CHOUTEAU.....	5	2,811.17	4	974.29	0	0.00
CUSTER.....	71	20,318.32	74	45,045.38	0	0.00
DANIELS.....	4	295.60	4	819.24	0	0.00
DAWSON.....	35	12,378.01	38	12,897.65	0	0.00
DEER LODGE.....	76	51,217.33	87	47,499.45	0	0.00
FALLON.....	4	2,869.64	5	478.59	0	0.00
FERGUS.....	51	13,790.60	51	13,360.68	0	0.00
FLATHEAD.....	184	105,232.54	148	71,635.68	0	0.00
GALLATIN.....	139	88,366.24	113	81,527.51	0	0.00
GARFIELD.....	3	696.91	3	529.65	0	0.00
GLACIER.....	11	4,404.22	12	5,834.55	0	0.00
GOLDEN VALLEY..	2	570.37	1	315.23	0	0.00
GRANITE.....	1	1,301.44	2	688.17	0	0.00
HILL.....	46	18,091.63	58	28,918.87	0	0.00
JEFFERSON.....	22	14,966.10	21	5,197.06	0	0.00
JUDITH BASIN...	3	567.75	1	2,397.80	0	0.00
LAKE.....	43	15,367.78	39	9,728.11	0	0.00
LEWIS & CLARK..	176	111,507.53	186	115,406.43	0	0.00
LIBERTY.....	0	0.00	0	0.00	0	0.00
LINCOLN.....	60	27,222.33	51	16,688.68	0	0.00
MADISON.....	13	3,662.98	17	5,936.84	0	0.00
MCCONE.....	4	688.90	8	5,165.17	0	0.00
MEAGHER.....	2	786.83	3	711.29	0	0.00
MINERAL.....	12	4,962.26	18	10,098.29	0	0.00
MISSOULA.....	286	174,324.95	255	110,750.64	0	0.00
MUSSELSHELL...	30	9,296.98	25	5,253.96	0	0.00
PARK.....	76	53,724.85	61	29,982.48	0	0.00
PETROLEUM.....	0	0.00	0	0.00	0	0.00
PHILLIPS.....	5	1,260.50	8	1,112.41	0	0.00
PONDERA.....	20	6,066.89	18	7,736.34	0	0.00
POWDER RIVER...	0	0.00	3	655.74	0	0.00
POWELL.....	21	12,028.57	13	5,067.43	0	0.00
PRAIRIE.....	5	665.29	5	910.27	0	0.00
RAVALLI.....	89	34,289.44	130	64,478.46	0	0.00
RICHLAND.....	43	15,689.48	58	16,120.16	0	0.00
ROOSEVELT.....	5	896.72	9	8,481.57	0	0.00
ROSEBUD.....	7	1,385.14	20	5,357.06	0	0.00

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY 2001

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	20	4,044.26	25	5,204.78	0	0.00
SHERIDAN.....	11	2,782.38	15	7,313.26	0	0.00
SILVER BOW.....	134	112,087.58	126	41,695.39	0	0.00
STILLWATER.....	12	6,187.86	21	3,534.63	0	0.00
SWEET GRASS.....	9	1,778.75	10	2,344.10	0	0.00
TETON.....	15	5,244.49	15	5,027.48	0	0.00
TOOLE.....	11	3,431.88	13	4,589.55	0	0.00
TREASURE.....	2	398.43	0	0.00	0	0.00
VALLEY.....	25	8,107.54	21	9,531.83	0	0.00
WHEATLAND.....	4	2,042.10	1	138.92	0	0.00
WIBAUX.....	4	1,271.90	3	760.01	0	0.00
YELLOWSTONE.....	518	263,795.52	573	287,367.64	0	0.00
INSTITUTIONS...	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	94	9,078.26	49	10,576.88	0	0.00
STATE TOTAL.....	2,846	1,460,969.28	2,826	1,292,793.90	0	0.00

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED
BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT
IS COUNTED ONLY ONCE IN THE STATE TOTAL.



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Some of the Statistical tables are available on our DPHHS web site at: http://www.dphhs.state.mt.us/data/data_resources_frame.htm